



IDAHO DEPARTMENT OF PARKS & RECREATION

AGENDA for May 16-18th 2006 Quarterly Board Meeting

**Best Western Burley Inn and Convention Center
Burley, Idaho**

IDAHO DEPARTMENT OF PARKS AND RECREATION
“To improve the quality of life in Idaho through outdoor recreation and resource stewardship.”
Board Meeting
May 16-18th, 2006
Best Western Burley Inn and Convention Center
Burley, Idaho

Tuesday May 16th, 2006

TOUR

LAKE WALCOTT STATE PARK

8:30 a.m. Depart Best Western Burley Inn and Convention Center for Lake Walcott State Park
9:00 a.m. Tour Lake Walcott State Park
10:45 a.m. Depart for Castle Rocks State Park

CASTLE ROCKS STATE PARK (3 UNITS)

Noon Lunch - Castle Rocks Ranch House (provided by staff)
1:00 p.m. 4x4 tour to Castle Rocks and Pictographs
1:45 p.m. Depart Ranch Unit for Administrative Unit
2:00 p.m. Tour Visitor Center
2:30 p.m. Tour new Administrative Shop and Conference Room
3:30 p.m. Depart for Smoky Mountain Campground Unit

CITY OF ROCKS NATIONAL RESERVE

4:00 p.m. Tour City of Rocks National Reserve
Loop Drive with stops at Camp Rock, Bath Rock, and Twin Sisters
5:30 p.m. Reception (Almo Creek Outpost - private room)
7:00 p.m. Dinner at Sage Mountain Grill, Albion
8:30 p.m. Depart for Burley

TAB

AGENDA.....1

Wednesday May 17th, 2006

Cassis Room

8:00 a.m. Call to order

- Welcome Guests
- Additions or Deletions to the Printed Agenda
- Adoption of the Consent Agenda
- Approval of the February 2006 Board Meeting Minutes

8:15 a.m. Public Forum

ACTION ITEMS

9:15 a.m. Approval of Grants for Fiscal Year 2007..... 2

10:15 a.m. Break

10:30 a.m. Approval of Grants for Fiscal Year 2007 (cont.)

11:15 a.m. Review of WIF 30% Cap..... 3

Noon: Working Lunch Executive Session- Under authority of Idaho Code 67-2345
Sub-section (c) an executive session may be held to discuss
personnel, acquisition of private lands, and/or litigation

1:30 p.m. Open Selection Process of LWCF Criteria.....4

2:00 p.m. Clarification of Fees.....5

2:15 p.m. 2006 3rd Quarter Financial Statement.....6

INFORMATION ITEMS

2:45 p.m. Fiscal Year 2007 Appropriation Review	7
3:15 p.m. Break	
3:30 p.m. Fiscal Year 2008 Budget Discussion.....	8
4:15 p.m. Recess	

Minidoka Room

5:30-7:00 p.m. Community Reception
Dinner on own

Thursday May 18th, 2006 Cassis Room

8:00 a.m. Board meeting reconvenes	
8:15 a.m. Approval of Draft Master Plan for Thousand Springs State Park.....	9

INFORMATION ITEMS (cont.)

9:00 a.m. Board Member's Reports	
9:15 a.m. Director's Report Experience Idaho Update	
9:45 a.m. Region and Program Reports.....	10
10:00 a.m. Attorney General's Report.....	11
10:15 a.m. Break	
10:30 a.m. Development Update.....	12
11:00 a.m. Visitation Update.....	13
11:15 a.m. Heyburn 100 th Anniversary Update.....	14
11:30 a.m. Adjourn	

Noon: Luncheon for Board Members and Southern Idaho Parks Team (National Parks Service)

FUTURE BOARD MEETING: August 2-4, 2006, Orofino Idaho Best Western Lodge at River's Edge

August 2nd Workshop
August 3rd Board Meeting
August 4th Board Meeting

☐ IDAPA RULE ☐ IDAPA FEE ☒ BOARD ACTION REQUIRED
☐ BOARD POLICY ☐ INFO ONLY, NO ACTION REQUIRED

AGENDA
Idaho Park and Recreation Board Meeting
Best Western Burley Inn and Convention Center
May 16-18th, 2006

AGENDA ITEM: **Approval of Grants for Fiscal Year 2007**

ACTION REQUIRED: **Board Action Required**

PRESENTER: **Dave Ricks**

DIVISION ADMINISTRATOR: **Dave Ricks**

PRESENTATION:

BACKGROUND INFORMATION: The Fiscal Year 2007 Grant Applications and Descriptions for Waterways Improvements, Off-road Motor Vehicle, Recreational Vehicle, Recreational Trails Program and the Land and Water Conservation Fund are under a separate cover.

ACTION ITEM:

STAFF RECOMMENDATIONS:

FY 2007 Land and Water Conservation Fund Applications

5/2/2006

App #	Applicant Name	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Grant \$ Recommended	Committee Rating	Staff Rating	Final Score
Communities Over 5,000*													
6	City of Boise	3	Veteran's Memorial Park	100-person picnic shelter	\$ 156,000.00	68%	\$ 106,000.00	32%	\$ 50,000.00	\$ 50,000.00	74.83	100.00	174.83
1	City of Ammon	6	Ammon	Gazebo	\$ 69,600.00	52%	\$ 36,430.00	48%	\$ 33,170.00	\$ 33,170.00	72.00	94.00	166.00
5	City of Bellevue	4	City of Bellevue Memorial Park	Park Restoration	\$ 110,716.00	50%	\$ 55,358.00	50%	\$ 55,358.00	\$ 19,682.00	65.67	87.00	152.67
					City of Bellevue reduced to \$19,682 from \$55,358 due to availability of funds.								
							TOTAL FUNDED			\$ 102,852.00			
3	City of Blackfoot	5	Blackfoot	Ball Field	\$ 165,000.00	50%	\$ 82,500.00	50%	\$ 82,500.00	\$ 82,500.00	65.00	45.00	110.00
7	Notus School District	3	Notus	Practice Field	\$ 39,300.00	50%	\$ 19,650.00	50%	\$ 19,650.00	\$ 19,650.00	70.83	65.00	135.83
<i>*Also includes communities under 5,000 that request more than 50% of the funds available to communities under 5,000 as per IDAPA 26.01.33.080.02(b)</i>													
Communities Under 5,000*													
4	City of Buhl	4	Buhl, McClusky Park	Skatepark, walkways, etc	\$ 12,100.00	60%	\$ 7,346.00	40%	\$ 4,754.00	\$ 4,754.00	77.67	92.00	169.67
2	City of Shelley	5	Brinkman Park	Restroom	\$ 16,000.00	50%	\$ 8,000.00	50%	\$ 8,000.00	\$ 8,000.00	75.17	90.00	165.17
8	City of Parma	3	Parma Cub's Park	Site furniture, playground, etc.	\$ 15,500.00	50%	\$ 7,750.00	50%	\$ 7,750.00	\$ 7,750.00	73.33	89.00	162.33
							TOTAL FUNDED			\$ 20,504.00			
Eneligible													
	Garden Valley Rec District	3	Garden Valley	Community Park	\$ 280,527.00	56%	\$ 153,334.00	44%	\$ 127,193.00	\$ 127,193.00	Match ineligible		

LWCF Descriptions

Communities Over 5,000

- #6 City of Boise Picnic shelter, paths, tables**
Grant \$50,000 Match \$106,000

Construct a 100 person picnic shelter and pad at Veteran's Park to accommodate park users and veterans groups providing protection from the natural elements. It also includes the purchase of picnic tables and construction of a pathway to the shelter.

- #1 City of Ammon Parks Dept. Centennial Gazebo**
Grant \$38,650 Match \$43,210

Purchase and install a 32' diameter steel constructed gazebo package with landscaping at McCowan Park.

- #5 City of Bellevue Basketball court/playground/etc**
Grant \$55,358 Match \$55,358

This project is to enhance and restore the old and sub-standard recreation areas within the City of Bellevue Memorial Park. It includes resurface the basketball court, playground; construct a path to the playground, sidewalk, remove fence around courts, remove tennis court backboard, landscaping, etc.

- #3 City of Blackfoot Ball Complex**
Grant \$82,500 Match \$82,500

Construct 2 baseball fields, including installing a sprinkler system and landscaping.

- #7 Notus School Dist. Soccer field, bleachers, etc.**
Grant \$19,650 Match \$19,650

Create a practice field (primarily for soccer) from a vacant, weed-infested lot that can be used year-round by the community. Lighting, fencing, and bleachers will also be added.

Communities Under 5,000

- #4 City of Buhl Skate park/spectator areas/etc**
Grant \$4,754 Match \$7,346

Construct an addition to the current skate park; drinking fountain, spectator areas, and walkways at McClusky Park in Buhl. The current skate park is for the advanced skaters. The addition will be constructed for the novice skaters to allow for more diverse use.

- #2 City of Shelley Public Restroom**
Grant \$8,000 Match \$8,000

Purchase and install a public restroom facility at Brinkman Park.

- #8 City of Parma Playground, benches**
Grant \$7,750 Match \$7,750

Develop a new playground for young children (ages 2-6) that is safe, has up-to-date equipment and provides a place for children to improve physical coordination. It includes the purchase and installation of playground equipment, benches and landscaping.

☐ IDAPA RULE ☐ IDAPA FEE ☐ BOARD ACTION REQUIRED
☐ BOARD POLICY ☐ INFO ONLY, NO ACTION REQUIRED

AGENDA
Idaho Park and Recreation Board Meeting
Best Western Inn
Burley Idaho
May 16-18th, 2006

AGENDA ITEM: FY '07 Recreational Vehicle (RV) Program Grants

ACTION REQUIRED: Board Action Required

PRESENTER: Dave Ricks

DIVISION ADMINISTRATOR: Dave Ricks

PRESENTATION

BACKGROUND INFORMATION: The State & Federal Grant Program currently has \$4,000,000 available in the RV Program for the FY 2007 grants. Staff has held back \$50,000 to fund contingencies or emergencies or to make up for revenue shortfalls. This amount is reflected on the top line of the list of project rankings and will be considered in the total amount awarded to projects.

At their recent meeting in Boise, the RV Advisory Committee reviewed 60 grant applications according to the IDPR rules using Department criteria. The requests totaled \$6,947,148.

The priority ranking sheet, committee recommendation and a brief summary of each recommended project are included in this packet.

ACTION ITEM

STAFF RECOMMENDATIONS: Staff recommends that the Board approve the priority-ranking list, which will be used to fund projects in the ranked order should any of the applicants of the higher rated projects withdraw their application or if additional monies become available.

FY 2007 Recreational Vehicle Fund Applications

5/2/2006

App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
CONTINGENCY FUND										\$ 50,000.00	
4	Bureau of Land Management	1	Huckleberry Campground	Toilets/Kiosks/Walkways	\$ 73,500.00	34%	\$ 25,000.00	66%	\$ 48,500.00	\$ 98,500.00	82.33
34	Payette National Forest	3	Evergreen Campground	Campground Renovation	\$ 219,247.00	69%	\$ 151,564.00	31%	\$ 67,683.00	\$ 166,183.00	81.67
44	City of American Falls	5	Willow Bay Marina	Sewer Line Extension	\$ 434,052.00	20%	\$ 86,787.00	80%	\$ 347,265.00	\$ 513,448.00	76.83
47	Bureau of Land Management	6	Bayhorse Campground	Camphost Improvements	\$ 9,368.00	36%	\$ 3,368.00	64%	\$ 6,000.00	\$ 519,448.00	76.00
3	Army Corp of Engineers	1	Priest River	Dump Station	\$ 6,343.00	37%	\$ 2,343.00	63%	\$ 4,000.00	\$ 523,448.00	75.83
42	Caribou-Targhee National Forest	5	Beaver Creek Campground	Renovation	\$ 45,033.00	55%	\$ 24,907.00	45%	\$ 20,126.00	\$ 543,574.00	70.83
41	Bureau of Land Management	5	Blackfoot Reservoir Campground	Construct Roads & RV Pads	\$ 80,000.00	50%	\$ 40,000.00	50%	\$ 40,000.00	\$ 583,574.00	70.17
40	Bureau of Land Management	5	Blackfoot Reservoir Campground	Site Improvements	\$ 201,000.00	30%	\$ 60,000.00	70%	\$ 141,000.00	\$ 724,574.00	70.00
24	Army Corp of Engineers	3	Lucky Peak/Little Macks Creek	Campground Development	\$ 88,000.00	68%	\$ 60,000.00	32%	\$ 28,000.00	\$ 752,574.00	68.33
46	Idaho Dept of Parks & Recreation	5	Smoky Mountain Campground	Campground Construction	\$ 800,000.00	25%	\$ 200,000.00	75%	\$ 600,000.00	\$ 1,352,574.00	67.83
29	Idaho Dept of Parks & Recreation	3	Lake Cascade	Van Wyck Campground Design	\$ 150,000.00	33%	\$ 50,000.00	67%	\$ 100,000.00	\$ 1,452,574.00	67.50
8	Idaho Dept of Parks & Recreation	1	Heyburn/Benewah Campground	Campground Electrical System	\$ 35,000.00	14%	\$ 5,000.00	86%	\$ 30,000.00	\$ 1,482,574.00	67.33
45	Idaho Dept of Parks & Recreation	5	Bear Lake State Park	Culinary Water Tank	\$ 20,000.00	25%	\$ 5,000.00	75%	\$ 15,000.00	\$ 1,497,574.00	67.00
30	Idaho Dept of Parks & Recreation	3	Lake Cascade	Campground Construction	\$ 2,000,000.00	62%	\$ 1,243,000.00	38%	\$ 757,000.00	\$ 2,254,574.00	66.50
35	Payette National Forest	3	Huckleberry Campground	Campground Renovation	\$ 32,300.00	43%	\$ 14,000.00	57%	\$ 18,300.00	\$ 2,272,874.00	66.50
17	Clearwater National Forest	2	Powell Campground	Electrical Upgrade	\$ 78,000.00	23%	\$ 18,000.00	77%	\$ 60,000.00	\$ 2,332,874.00	66.00
37	Payette National Forest	3	Smokey Boulder Road	Restrooms	\$ 37,400.00	52%	\$ 19,400.00	48%	\$ 18,000.00	\$ 2,350,874.00	65.33

FY 2007 Recreational Vehicle Fund Applications

5/2/2006

App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
7	Idaho Dept of Parks & Recreation	1	Farragut State Park	Water System Improvements	\$ 100,000.00	20%	\$ 20,000.00	80%	\$ 80,000.00	\$ 2,430,874.00	63.83
49	Bureau of Land Management	6	Egin Lakes Recreation Site	Pave Main Loop	\$ 80,150.00	7%	\$ 5,850.00	93%	\$ 74,300.00	\$ 2,505,174.00	63.17
13	Army Corp of Engineers	2	Dworshak/Dent Acres	Water Faucet Upgrade	\$ 12,000.00	20%	\$ 2,400.00	80%	\$ 9,800.00	\$ 2,514,974.00	62.00
48	Bureau of Land Management	6	Egin Lakes Recreation Site	Shelters	\$ 111,300.00	16%	\$ 18,300.00	84%	\$ 93,000.00	\$ 2,607,974.00	62.00
23	Ada County	3	Oregon Trail Trailhead (Boise)	Dump Station/Restroom	\$ 317,000.00	0%	\$ -	100%	\$ 317,000.00	\$ 2,924,974.00	60.83
14	Clearwater National Forest	2	Clearwater Campground	Water System Upgrade	\$ 22,000.00	18%	\$ 4,000.00	82%	\$ 18,000.00	\$ 2,942,974.00	59.17
2	Idaho Dept of Parks & Recreation	0	Statewide	Interpretive Exhibits	\$ 115,000.00	13%	\$ 15,000.00	87%	\$ 100,000.00	\$ 3,042,974.00	58.67
31	Idaho Dept of Parks & Recreation	3	Lake Cascade	Big Sage Conceptual Design	\$ 30,000.00	17%	\$ 5,000.00	83%	\$ 25,000.00	\$ 3,067,974.00	56.00
54	Caribou-Targhee National Forest	6	Falls Creek Road	Campsite Improvements	\$ 25,000.00	52%	\$ 13,000.00	48%	\$ 12,000.00	\$ 3,079,974.00	54.33
15	Clearwater National Forest	2	Lolo Creek Campground	Water System Development	\$ 29,000.00	14%	\$ 4,000.00	86%	\$ 25,000.00	\$ 3,104,974.00	54.17
16	Clearwater National Forest	2	North Fork Clearwater River	Campground Improvements	\$ 44,500.00	25%	\$ 11,000.00	75%	\$ 33,500.00	\$ 3,138,474.00	53.17
10	Idaho Dept of Parks & Recreation	1	Round Lake State Park	Septic Absorption Bed	\$ 50,000.00	20%	\$ 10,000.00	80%	\$ 40,000.00	\$ 3,178,474.00	52.67
6	Idaho Dept of Parks & Recreation	1	Farragut State Park	Wastewater Facility Plan	\$ 920,000.00	11%	\$ 100,000.00	89%	\$ 820,000.00	\$ 3,998,474.00	52.17
FUNDING LINE											
5	Idaho Dept of Parks & Recreation	1	Farragut State Park	Central Sewage System	\$ 580,000.00	16%	\$ 90,000.00	84%	\$ 490,000.00	\$ 4,488,474.00	52.00
1	Idaho Dept of Parks & Recreation	0	Statewide	Picnic Tables/Fire Rings	\$ 101,850.00	15%	\$ 15,000.00	85%	\$ 86,850.00	\$ 4,575,324.00	51.67
51	Caribou-Targhee National Forest	6	Big Elk Creek Campground	Campground Renovation	\$ 55,000.00	9%	\$ 5,000.00	91%	\$ 50,000.00	\$ 4,625,324.00	51.50
18	Idaho Dept of Parks & Recreation	2	Dworshak/Freeman Creek	Playground	\$ 30,000.00	17%	\$ 5,000.00	83%	\$ 25,000.00	\$ 4,650,324.00	50.83

FY 2007 Recreational Vehicle Fund Applications

5/2/2006

App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
20	Idaho Dept of Parks & Recreation	2	Hells Gate State Park	Reroof Restrooms	\$ 48,000.00	20%	\$ 9,600.00	80%	\$ 38,400.00	\$ 4,688,724.00	50.67
28	Idaho Dept of Parks & Recreation	3	Bruneau Dunes State Park	Crack Seal Road	\$ 90,000.00	22%	\$ 20,000.00	78%	\$ 70,000.00	\$ 4,758,724.00	50.50
32	Idaho Dept of Parks & Recreation	3	Lake Cascade	Irrigation System	\$ 300,000.00	33%	\$ 100,000.00	67%	\$ 200,000.00	\$ 4,958,724.00	50.17
21	Latah County	2	Fairground RV Park	Restroom/Shower Facility	\$ 109,860.00	14%	\$ 15,000.00	86%	\$ 94,860.00	\$ 5,053,584.00	50.00
53	Caribou-Targhee National Forest	6	Falls Campground	Campground Renovation	\$ 42,000.00	10%	\$ 4,000.00	90%	\$ 38,000.00	\$ 5,091,584.00	46.33
61	Sawtooth National Forest	6J	Point Campground & Day Use Area Sockeye Campground	Campground Improvements	\$ 1,751,342.00	68%	\$ 1,196,366.00	32%	\$ 544,976.00	\$ 5,636,560.00	46.17
43	Caribou-Targhee National Forest	5	Dry Canyon Campground	Water System	\$ 68,050.00	52%	\$ 35,000.00	48%	\$ 33,000.00	\$ 5,669,560.00	45.33
22	Nez Perce National Forest	2	Forestwide	Toilet Upgrades	\$ 105,666.00	48%	\$ 51,022.00	52%	\$ 57,344.00	\$ 5,726,904.00	44.33
50	Bureau of Land Management	6	Kelly Island Campground	Group Site Improvements	\$ 127,000.00	18%	\$ 23,000.00	82%	\$ 104,000.00	\$ 5,830,904.00	44.00
19	Idaho Dept of Parks & Recreation	2	Dworshak/Freeman Creek	Restroom Repair/Group Shelter	\$ 100,000.00	15%	\$ 15,000.00	85%	\$ 85,000.00	\$ 5,915,904.00	43.83
11	Panhandle National Forests	1	Snyder Guard Station	Restoration/Development	\$ 115,200.00	55%	\$ 63,100.00	45%	\$ 52,100.00	\$ 5,968,004.00	43.00
58	Caribou-Targhee National Forest	6	Steel Creek/Stoddard Creek	Replace Fence	\$ 63,887.00	37%	\$ 23,892.00	63%	\$ 39,995.00	\$ 6,007,999.00	41.67
52	Caribou-Targhee National Forest	6	Falls Campground	Water System Renovation	\$ 96,552.00	10%	\$ 10,000.00	90%	\$ 86,552.00	\$ 6,094,551.00	41.50
56	Caribou-Targhee National Forest	6	McCoy Creek Campground	Campground Renovation	\$ 96,600.00	8%	\$ 7,500.00	92%	\$ 89,100.00	\$ 6,183,651.00	40.50
12	Panhandle National Forests	1	Snyder Guard Station	Restoration/Development w/Shelter	\$ 177,840.00	39%	\$ 68,940.00	61%	\$ 108,900.00	\$ 6,292,551.00	38.83
9	Idaho Dept of Parks & Recreation	1	Heyburn/Chatcolet Unit	Water Distribution System	\$ 600,000.00	67%	\$ 400,000.00	33%	\$ 200,000.00	\$ 6,492,551.00	37.67
26	Boise National Forest	3	Grimes Creek & Dutch Creek	Toilets	\$ 37,400.00	14%	\$ 5,200.00	86%	\$ 32,200.00	\$ 6,524,751.00	35.83

FY 2007 Recreational Vehicle Fund Applications

5/2/2006

App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
39	Bingham County Parks & Recreation	5	Sportsman's Park	Sprinkler System	\$ 24,000.00	25%	\$ 6,000.00	75%	\$ 18,000.00	\$ 6,542,751.00	34.83
57	Caribou-Targhee National Forest	6	Riverside Park Day Use Area	Restroom	\$ 30,500.00	8%	\$ 2,500.00	92%	\$ 28,000.00	\$ 6,570,751.00	32.67
55	Caribou-Targhee National Forest	6	Indian Creek Boat Launch	Restroom Replacement	\$ 27,300.00	7%	\$ 2,000.00	93%	\$ 25,300.00	\$ 6,596,051.00	31.67
38	Bingham County Parks & Recreation	5	Moreland Park	Sprinklers/RV Stalls/Pathway	\$ 100,000.00	20%	\$ 20,000.00	80%	\$ 80,000.00	\$ 6,676,051.00	31.50
25	Boise National Forest	3	Grimes Creek	Rock Barriers/Signs	\$ 15,200.00	26%	\$ 4,000.00	74%	\$ 11,200.00	\$ 6,687,251.00	30.00
33	Payette National Forest	3	Deadman & Monumental Trailheads	Toilet	\$ 12,900.00	7%	\$ 900.00	93%	\$ 12,000.00	\$ 6,699,251.00	28.50
27	City of Donnelly	3	Donnelly	Rest Area	\$ 97,405.00	50%	\$ 48,876.00	50%	\$ 48,529.00	\$ 6,747,780.00	25.50
60	Salmon-Challis National Forest	6	Salmon River Road	Toilets/Seasonal Salary	\$ 19,512.00	0%	\$ -	100%	\$ 19,512.00	\$ 6,767,292.00	23.17
59	Jefferson Co Economic Development	6	Mud Lake Fairgrounds	RV Development	\$ 179,856.00	0%	\$ -	100%	\$ 179,856.00	\$ 6,947,148.00	15.17
36	Payette National Forest	3	Monumental Trailhead	Toilet	\$ 13,250.00	52%	\$ 6,900.00	48%	\$ 6,350.00	\$ 6,953,498.00	WITHDRAWN by sponsor
					\$11,381,363.00		\$4,470,715.00		\$6,903,498.00		

RV Descriptions

#04 Bureau of Land Management Toilets/Kiosks/Walkways

Grant \$48,500 Match \$25,000

Replace (3) 18-year-old, inadequate vault toilets with new ones and construct other improvements to correct accessibility deficiencies making the 21-acre riverfront Huckleberry Campground with 33 camp units more useable.

#34 Payette National Forest Campground Renovation

Grant \$67,683 Match \$151,564

Complete reconstruction of the road system, campsites, replacement of the toilets, water system, and campground furniture in the 12 unit Evergreen campground in Adams County.

#44 City of American Falls Sewer Line Extension

Grant \$347,265 Match \$86,787

Extend the sewer line from the existing drain field at the Willow Bay Marina Campground to the lift station that operates the RV dump station. Project is on the American Falls Reservoir.

#47 BLM Camphost Improvements

Grant \$6,000 Match \$3,368

Construct an RV camphost site at the Bayhorse Campground, including routing nearby utilities to this site.

#03 US Army of Corps of Engineers – Albany Falls Dam Dump Station

Grant \$4,000 Match \$2,343

Replace asphalt at the Priest River Recreation Area dump station to correct site for easy RV dumping.

#42 Caribou-Targhee National Forest Renovation

Grant \$20,126 Match \$24,907

Renovate Beaver Creek Campground (2 miles north of the Idaho/Utah border) including replacing a buck and pole fence, replacing 5 fire rings and 5 tables, purchasing and installing a CXT pre-cast concrete ADA accessible toilet and information kiosk.

#41 BLM Construct Roads & RV Pads

Grant \$40,000 Match \$40,000

Construct roads and RV pads for loops 2 & 3 of the Blackfoot Reservoir Campground.

#40 BLM Site Improvements

Grant \$141,000 Match \$60,000

Purchase six 12' x 16' steel shelters, 30 rubber coated picnic tables, 16 fire rings, and 14 electrical hook-up pedestals (20,30,50 amp service) including 1,200' of trenching and conduit at the Blackfoot Reservoir Campground.

#24 Army Corp of Engineers Campground Development

Grant \$28,000 Match \$60,000

Develop approximately 8 RV camp areas at Macks Creek Recreational Site at Lucky Peak Lake. It includes security lighting, picnic tables, fire pits, fencing and site delineation, landscaping, signage, etc.

#46 IDPR City of Rocks Campground Construction
Grant \$600,000 Match \$200,000

Complete the construction of 37 campground sites, including water and power hookups, site furniture, dump station, and a restroom/shower building.

#29 IDPR – Lake Cascade Campground Design
Grant \$100,000 Match \$50,000

Develop construction drawings for the Van Wyck Campground on the southeast shore of Lake Cascade. It would include approximately 30 sites with hook-ups, pathways, approximately 5 cabins, restroom/shower buildings, and a day-use area.

#08 IDPR-Heyburn State Park Electrical System Upgrade
Grant \$30,000 Match \$5,000

Upgrade existing transformer, install new distribution panel and electrical pedestals with 50-amp service, and install new secondary electrical cable to accommodate higher amperage at 15 hookup sites at Benewah Campground.

#45 IDPR Bear Lake Culinary Water Tank
Grant \$15,000 Match \$5,000

Replace the existing culinary tank with a new 10,000-gallon fiberglass tank to provide cooking and drinking water to RV campers.

#30 IDPR – Lake Cascade Replacement CG
Grant \$757,000 Match \$1,243,000

Construct a “replacement” campground on the shore of Lake Cascade near Tamarack Falls Bridge. It includes approximately 40-50 campsites with hook-ups; approximately 10 dispersed tent pads, 1 or 2 restroom/shower buildings, paved roads, landscaping, 2 host sites and utilities.

#35 Payette National Forest Renovate CG
Grant \$18,300 Match \$14,000

Level and gravel the access road, campsites, signing, replace toilets, repair the existing water well and campground furniture in the 8 unit Huckleberry campground near Council.

#17 Clearwater National Forest – Lochsa Ranger District Electrical System Upgrade
Grant \$60,000 Match \$18,000

Upgrade 15 sites Powell Campground to 50-amp service.

#37 Payette National Forest Restrooms
Grant \$18,000 Match \$19,400

Remove 7 dilapidated outhouses in the dispersed campsites along the Smokey Boulder Road, near New Meadows, and replace them with 2 new concrete restroom facilities.

#07 IDPR-Farragut State Park Water System Improvements
Grant \$80,000 Match \$20,000

Repair major failure points in the domestic water distribution of Farragut State Park. Inspect and reline the water storage tank. Upgrade winter pressurization system utilized from November to March for park operations.

#49 BLM Pave Main Loop
Grant \$74,300 Match \$5,850

Finish asphaltting the main loop road and four designated accessible camping spurs at the Egin Lakes Access Recreation Site located adjacent to the St. Anthony sand dunes. Work will also include the construction of speed bumps, parking land and traffic flow striping, and wheel stops.

#13 US Army Corps of Engineers – Dworshak Dam and Reservoir Water Faucet Upgrade
Grant \$9,800 Match \$2,400

Replacing water faucets at 14 campsites to meet current health standards and to have frost-free types available for public use.

#48 BLM Shelters
Grant \$93,000 Match \$18,300

Construct eight 2-sided 16' x 16' screen shelters on 8 campsite units at the Egin Lakes Access Recreation Site located adjacent to the St. Anthony sand dunes.

#23 Ada County Dump station/RR/etc
Grant \$317,000 Match \$0

This project is for a cost increase of last year's grant to develop a site plan and construct an information kiosk, restroom, paved RV dump station, lighted and landscaped along Highway 21 on the east side of Boise at the Oregon Trail Trailhead.

#14 Clearwater National Forest Water System Upgrade
Grant \$18,000 Match \$4,000

This past winter, Clearwater National Forest staff members have been analyzing existing water system problems with regional sanitations engineers. They are seeking to resolve existing problems and improve current conditions at approximately 100 campsites at Laird Park, Wendover, Whitehouse, & Powell Campgrounds.

#2 IDPR – Interpretive Program Interpretive Exhibits
Grant \$100,000 Match \$15,000

Design, fabricate and install numerous educational/interpretive exhibits in nine State Parks. (Priest Lake, Winchester, Harriman, Bear Lake, Castle Rocks, Land of the Yankee Fork, Bruneau Dunes, Farragut, and Lake Walcott)

#31 IDPR – Lake Cascade Conceptual design
Grant \$25,000 Match \$5,000

Develop designs for an accessible campground and day-use area at Big Sage on Lake Cascade. It would define camping sites with hook-ups, restrooms, landscaping, picnic area, trail, and shoreline stabilization.

#54 Caribou-Targhee National Forest Campsite Improvements
Grant \$12,000 Match \$13,000

Gravel approaches to 6 dispersed campsites along Fall Creek Road, install barrier rocks to protect riparian areas, and install woody riparian plans along stream banks to improve riparian habitat at the Fall Creek Dispersed RV Campgrounds.

#15 Clearwater National Forest Water System Development
Grant \$25,000 Match \$4,000

Lolo Creek Campground has no potable water available for visitors. Clearwater is seeking to correct this by develop a potable water system in a phased construction project. Phase I will include drilling a well. Phase II would develop the distribution system for the campground.

#16 Clearwater National Forest Campsite Improvements
Grant \$33,500 Match \$11,000

Provide improvements in four moderately developed campsites along the North Fork Clearwater River. Improvements include replacing existing primitive toilets, road maintenance work and install fire rings

#10 IDPR - Round Lake State Park Septic Absorption Beds
Grant \$40,000 Match \$10,000

Replace septic absorption beds which service the campground restroom/shower building

#06 IDPR – Farragut State Park Wastewater Facility & Plan
Grant \$820,000 Match \$100,000

Under terms established in the Sewage Management Agreement (SMA) between Panhandle Health District and IDPR, we will develop a Wastewater Facility Plan (WFP), design and construct a Centralized Sewage Collection and Treatment Facility (CSCTF) and connect Gilmore Campground shower/restroom building and new RV Dump Station to the (CSCTF).

Projects below the funding line

#05 IDPR – Farragut State Park Phase II – Centralized Sewage Collection and Treatment Facility (CSCTF) connections Grant \$490,000 Match \$90,000.

Will develop CSCTF expansion and connections to Waldron Campground shower/restroom building, Beaver Bay Swim Area shower/restroom building, and the “Brig” Museum restroom (existing facilities at Farragut State Park.)

#1 IDPR-Statewide Picnic Tables/Fire Rings
Grant \$86,850 Match\$15,000

Purchase new picnic tables and fire rings/grills that have exceeded their normal service life.

#51 Caribou-Targhee National Forest Campground Renovation
Grant \$50,000 Match \$5,000

Enlarge parking spurs, improve site parking areas using crushed road base gravel, and purchase and install steel picnic tables, concrete table pads, pedestal tables and pads, fire grills at the Big Elk Creek Campground at the north end of the Palisades Reservoir.

#18 IDPR – Dworshak State Park Playground Equipment
Grant \$25,000 Match \$5,000

Replace 25-year-old wooden playground equipment with new equipment.

#20 IDPR – Hells Gate State Park Re-roof Restrooms
Grant \$38,400 Match \$9,600

Re-roof 4 restroom facilities that serve the campgrounds and adjacent day-use area.

#28 IDPR – Bruneau Dunes Crack seal road
Grant \$70,000 Match \$20,000

Crack seal 3 miles of the main road through the park.

#32 IDPR – Lake Cascade Irrigation system
Grant \$200,000 Match \$100,000

Construct irrigation systems at several sites within Lake Cascade State Park. Areas include: Blue Heron, Sugarloaf, West Mountain, Snowbank and Huckleberry. Additional sites may be irrigated if funding permits.

#21 Latah County Restroom/Shower Facility
Grant \$94,860 Match \$15,000

Install accessible restroom and shower facilities to the RV Park at the County Fairgrounds.

#53 Caribou-Targhee National Forest Campground Renovation
Grant \$38,000 Match \$4,000

Purchase and install 21 steel picnic tables, 18 pedestal tables, gravel unit sites, and parking areas at the Falls Campground.

#61 Sawtooth National Forest Improve campground
Grant \$544,976 Match \$1,196,366

The Point Campground, Point Day Use Beach, and Sockeye Campground reconstruction project, located on Redfish Lake, will reconstruct camping and day-use beach facilities including: replace existing flush toilets; replace siding and improve ventilation of several existing vault toilets; repave parking areas, roadways, and foot paths; enlarge parking spurs; replace fire grills, tent pads, and tables; replace irrigation lines, pumps and potable water systems; install new buried electric lines; install new entrance gates; and add a new vault toilet and log worm fencing.

#43 Caribou-Targhee National Forest Water System
Grant \$33,000 Match \$35,050

Purchase and install a drill well with casing, hand pump, and surface protection that will replace an old surface water contaminated water system at the Dry Canyon Campground 9 miles west of Weston.

#22 Nez Perce National Forest Toilet Upgrades
Grant \$57,344 Match \$51,022

Replace existing outhouse facilities at Johnson Bar, Slims Camp, Orogrande Summit, and Orogrande Campgrounds with accessible SST's.

#60 Salmon-Challis National Forest Toilets/Seasonal Salary
Grant \$19,512 Match \$0

Fund a fall steelhead fishing season campground host, rental of 20 portable toilets and to pay for a seasonal worker for 100 days along the Salmon River Road between North Fork, Idaho and Corn Creek campgrounds.

#19 IDPR – Dworshak State Park Re-roof Restroom & Shelter
Grant \$85,000 Match \$15,000

Replace deteriorating asphalt shingled roofs on 6 restrooms and a group shelter at Freeman Creek Campground.

#11 Idaho Panhandle National Forest Restoration/Development
Grant \$52,100 Match \$63,100

Construct a new 6 single-unit camping spurs, day-use parking, concrete toilet, and road improvements in association with National Historic Register site, Snyder Guard Station.

#58 Caribou-Targhee National Forest Replace Fence
Grant \$39,995 Match \$23,892

Replace 1.3 miles of fencing with new wood buck and pole fence at the Steel Creek Campground and .5 miles of fencing surrounding the Stoddard Creek Campground to keep livestock out of the campground areas.

#52 Caribou-Targhee National Forest Water System Renovation
Grant \$86,552 Match \$10,000

Replace pipe, water tanks, hydrants, generator, propane tank and well at the Falls Campground.

#56 Caribou-Targhee National Forest Campground Renovation
Grant \$89,100 Match \$7,500

Enlarge parking spurs, purchase and install 24 pre-case concrete picnic tables and 21 fire grills, construct concrete table pads, and gravel sites and parking areas at the McCoy Creek Campground.

#12 Idaho Panhandle National Forest Restoration/Development w/Shelter
Grant \$108,900 Match \$68,940

All components of application #11 include group pavilion

#9 IDPR – Heyburn State Park Water Distribution System
Grant \$400,000 Match \$200,000

Replace lateral main water lines in the Chatcolet use area serving both picnic & campground areas as well as cabins.

#26 Boise National Forest 2 Toilets
Grant \$32,200 Match \$5,200

Replace existing culvert outhouse with CXT toilet at Dutch Creek Guard Station. At Grimes Creek, install a new CXT toilet to keep up with the dispersed camping along the lower Grimes Creek in Boise County.

#38 Bingham Co. Sprinklers/RV Stalls/Pathways
Grant \$80,000 Match \$20,000

Construct 4 RV parking stalls, an underground sprinkler system and a walking/bike path at Moreland Park. Work will include replacing the existing pump and providing water and electricity to the 4 RV spaces.

#57 Caribou-Targhee National Forest Restroom
Grant \$28,000 Match \$2,500

Purchase and install one CXT pre-cast concrete 2-unit restroom and construct ADA accessible sidewalks using concrete at the Riverside Park Day Use Area.

#55 Caribou-Targhee National Forest Restroom Replacement

Grant \$25,300 Match \$2,000

Install one double unit CXT pre-case concrete ADA accessible restroom at the Indian Creek Boat Landing.

#39 Bingham County Sprinkler System
Grant \$18,000 Match \$6,000

Install a new sprinkler system, including replacing the hand lines with an underground sprinkler system at Sportsman's Park.

#25 Boise National Forest Rock barriers/signs
Grant \$11,200 Match \$4,000

Placement of rock barriers and signs along Grimes Creek dispersed sites in Boise County.

#33 Payette National Forest Toilets
Grant \$12,000 Match \$900

Replace outhouse facilities at two trailheads, one at Deadman Trailhead along the East Fork of the S. Fork Salmon River Road approximately 8 miles outside of Yellow Pine, and Monumental Trailhead, approximately 33 miles outside of Yellow Pine.

#27 City of Donnelly Rest area
Grant \$48,529 Match 48,876

Build a rest area along Hwy 55 Payette River Scenic Byway at the south entrance to Donnelly. It would include a concrete restroom, information kiosk, parking lot, RV parking, lighting, picnic areas, tables, benches and landscaping.

#60 Salmon-Challis National Forest Toilets/Seasonal Salary
Grant \$19,512 Match \$0

Fund a fall steelhead fishing season campground host, rental of 20 portable toilets and to pay for a seasonal worker for 100 days along the Salmon River Road between North Fork, Idaho and Corn Creek campgrounds.

#59 Jefferson County RV Dev.
Grant \$189,856 Match \$0

Develop 15-20 RV sites and a 56'x100' dining structure at Mud Lake Fairground.

#36 Payette National Forest Toilet
Grant \$6,350 Match \$6,900

Withdrawn by applicant.

<input type="checkbox"/> IDAPA RULE	<input type="checkbox"/> IDAPA FEE	X BOARD ACTION REQUIRED
<input type="checkbox"/> BOARD POLICY	<input type="checkbox"/> INFO ONLY, NO ACTION REQUIRED	

AGENDA
Idaho Department of Park and Recreation Board Meeting
Best Western Inn
Burley, Idaho
May 16-18, 2006

AGENDA ITEM: FY 07 Waterways Improvement Fund (WIF) Grants

ACTION REQUIRED: Board Action Required

PRESENTER: Dave Ricks

DIVISION ADMINISTRATOR: Dave Ricks

PRESENTATION

BACKGROUND INFORMATION: The State and Federal Grant Program currently has \$1,318,700 available in the Waterways Improvement Fund for FY 2007 grants. Staff has held back \$50,000 to fund contingencies or emergencies or to make up for revenue shortfalls. This amount is reflected on the top line of the attached list of project rankings and will be considered in the total amount awarded to projects.

At their recent meeting in Boise, the WIF Advisory Committee reviewed 59 grant applications according to IDPR rules using Department criteria. The requests totaled \$2,358,479.91.

According to IDPR rule, the total sum of WIF grant funds approved to be used in any one county may not exceed 30% of the total WIF grant funds approved to be used statewide in any state fiscal year. Kootenai County reached the 30% cap this fiscal year, which is \$395,610.

The priority ranking sheet, committee recommendation and a brief summary of each recommended project are included in this packet.

ACTION ITEM

STAFF RECOMMENDATIONS: Staff recommends that the Board approve the priority-ranking list, which will be used to fund projects in the ranked order should any of the applicants of the higher rated projects withdraw their applications or if additional monies become available.

FY 2007 Waterways Improvement Fund Applications

5/2/2006

App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
	CONTINGENCY FUND									\$ 50,000.00	
9	Idaho Dept of Parks & Recreation	1	Coeur d'Alene Parkway	Boat Ramp & Dock Replacement	\$ 113,026.00	67%	\$ 75,400.00	33%	\$ 37,626.00	\$ 87,626.00	84.67
14	Panhandle National Forests	1	Lake Pend Oreille	Replace Toilets	\$ 66,000.00	77%	\$ 51,000.00	23%	\$ 15,000.00	\$ 102,626.00	84.67
33	Valley County	3	Big Payette Lake	Eurasian Milfoil Control	\$ 24,000.00	67%	\$ 16,000.00	33%	\$ 8,000.00	\$ 110,626.00	84.67
47	Oneida County	5	Devil Creek Reservoir	Toilets/Parking/Walkway	\$ 50,000.00	50%	\$ 25,000.00	50%	\$ 25,000.00	\$ 135,626.00	81.50
36	Blaine County	4	West Magic Lake	Restroom	\$ 32,447.00	76%	\$ 24,000.00	24%	\$ 7,747.00	\$ 143,373.00	81.00
1	Bonner County Parks & Waterways	1	Pend Oreille River	Milfoil Diver Dredging	\$ 7,500.00	33%	\$ 2,500.00	67%	\$ 5,000.00	\$ 148,373.00	79.67
22	Ada County	3	Lucky Peak	Docks	\$ 68,000.00	37%	\$ 25,000.00	63%	\$ 43,000.00	\$ 191,373.00	78.67
48	Power County Search & Rescue	5	Countywide	Patrol Boat	\$ 59,212.91	25%	\$ 15,000.00	75%	\$ 44,212.91	\$ 235,585.91	78.67
29	Canyon County	3	Lake Lowell	Parking Lot	\$ 12,490.00	50%	\$ 6,245.00	50%	\$ 6,245.00	\$ 241,830.91	77.33
49	Bonneville County Parks & Recreation	6	Ririe Blacktail & Benchland	Firerings	\$ 8,647.00	50%	\$ 4,324.00	50%	\$ 4,323.00	\$ 246,153.91	76.20
34	Valley County	3	Boulder Creek/Buttercup	Docks	\$ 50,000.00	50%	\$ 25,000.00	50%	\$ 25,000.00	\$ 271,153.91	76.00
38	City of Burley	4	Riverfront Marina	Stiff Arm Anchor System	\$ 27,983.00	27%	\$ 7,500.00	73%	\$ 20,483.00	\$ 291,636.91	75.60
50	Bonneville County Parks & Recreation	6	Ririe Reservoir/Blacktail Unit	Single-Hole Toilet	\$ 14,534.00	11%	\$ 1,550.00	89%	\$ 12,984.00	\$ 304,620.91	75.40
23	Ada County Sheriff	3	Countywide	Marine Tow Vehicle	\$ 35,000.00	57%	\$ 20,000.00	43%	\$ 15,000.00	\$ 319,620.91	75.00
42	Twin Falls County	4	Murtaugh Lake	Piers/Ramp/Ski Docks/Parking/Signs	\$ 105,059.00	21%	\$ 22,498.00	79%	\$ 82,561.00	\$ 402,181.91	74.83
51	Bonneville County Parks & Recreation	6	Ririe Reservoir/Blacktail Unit	Solar Trailer	\$ 16,937.00	27%	\$ 4,500.00	73%	\$ 12,437.00	\$ 414,618.91	73.20
52	Bonneville County Parks & Recreation	6	Ririe Reservoir/Blacktail Unit	Tie-Up Docks	\$ 121,626.00	28%	\$ 33,722.00	72%	\$ 87,904.00	\$ 502,522.91	73.00

FY 2007 Waterways Improvement Fund Applications

5/2/2006

App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
17	Clearwater County Sheriff	2	Clearwater County	Personal Watercraft/Trailer	\$ 19,392.00	25%	\$ 4,848.00	75%	\$ 14,544.00	\$ 517,066.91	72.67
24	Ada County Sheriff	3	Countywide	Patrol Boat/Trailer	\$ 37,000.00	54%	\$ 20,000.00	46%	\$ 17,000.00	\$ 534,066.91	72.50
44	Bingham County	5	Sportsman's Park	Boat Barn	\$ 31,000.00	49%	\$ 15,000.00	51%	\$ 16,000.00	\$ 550,066.91	71.60
59	Sawtooth National Forest	6J	Redfish Lake	Docks/Walkways/Retaining Wall	\$ 95,010.00	45%	\$ 42,510.00	55%	\$ 52,500.00	\$ 602,566.91	71.50
3	Bonner County Sheriff	1	Pend Oreille River	Marine Patrol Boat	\$ 70,000.00	20%	\$ 14,000.00	80%	\$ 56,000.00	\$ 658,566.91	71.50
31	Idaho Dept of Parks & Recreation	3	Lake Cascade/Blue Heron/Van Wyck	Ramps/Dock Anchoring	\$ 125,000.00	20%	\$ 25,000.00	80%	\$ 100,000.00	\$ 758,566.91	71.50
26	Adams County Sheriff's Office	3	McCormick Park	Boat Ramp Dock	\$ 17,495.00	18%	\$ 3,075.00	82%	\$ 14,420.00	\$ 772,986.91	71.17
5	Bureau of Land Management	1	Mica Bay & Mineral Ridge/Cd'A Lake	Docks, Pilings, Gangways	\$ 158,470.00	19%	\$ 29,640.00	81%	\$ 128,830.00	\$ 901,816.91	71.00
16	Clearwater County Sheriff	2	Clearwater County	65-Horse Power Motor	\$ 9,370.00	34%	\$ 3,215.00	66%	\$ 6,155.00	\$ 907,971.91	71.00
2	Bonner County Public Works	1	Laclede Boat Launch	Docks/Ramp	\$ 49,620.00	10%	\$ 4,820.00	90%	\$ 44,800.00	\$ 952,771.91	70.83
54	Caribou-Targhee National Forest	6	Blowout Boat Ramp	Restroom Replacement	\$ 31,500.00	10%	\$ 3,000.00	90%	\$ 28,500.00	\$ 981,271.91	70.67
13	Kootenai County Sheriff	1	Kootenai County	Patrol/Rescue Boat	\$ 90,216.00	20%	\$ 18,043.00	80%	\$ 72,173.00	\$ 1,053,444.91	70.67
46	Idaho Dept of Parks & Recreation	5	Massacre Rocks	Dock & Anchoring System	\$ 21,000.00	12%	\$ 2,500.00	88%	\$ 18,500.00	\$ 1,071,944.91	70.60
12	Kootenai County Parks & Waterways	1	Third Street	Breakwater Replacement	\$ 194,900.00	23%	\$ 45,000.00	77%	\$ 149,900.00	\$ 1,221,844.91	70.50
8	Idaho Dept of Fish & Game	1	Near Sandpoint	Water Life Discovery Center	\$ 10,010.00	30%	\$ 3,710.00	70%	\$ 7,000.00	\$ 1,228,844.91	70.33
10	Kootenai County Parks & Waterways	1	Fernan Public Boat Launch	Renovation	\$ 70,647.00	7%	\$ 4,825.00	93%	\$ 65,822.00		70.00
Kootenai County reached 30% with this project and declined the reduced amount.											
39	City of Burley	4	Riverfront Marina	Boat Slips	\$ 37,582.00	22%	\$ 8,100.00	78%	\$ 29,482.00	\$ 1,258,326.91	69.60

FY 2007 Waterways Improvement Fund Applications

5/2/2006

App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
43	Bear Lake County Search & Rescue	5	Bear Lake County	Inflatable Raft & Motors	\$ 16,000.00	25%	\$ 4,000.00	75%	\$ 12,000.00	\$ 1,270,326.91	69.50
6	City of Hayden	1	Honeysuckle Beach	Boat Launch Docks	\$ 232,530.00	21%	\$ 50,000.00	79%	\$ 182,530.00		69.33
Kootenai County reached 30%, the City of Hayden declined the reduced amount.											
53	Bonneville County Parks & Recreation	6	Ririe/Blacktail & Juniper Parking	Seal Coat & Stripe	\$ 19,393.00	15%	\$ 3,000.00	85%	\$ 16,393.00	\$ 1,286,719.91	69.00
27	Army Corp of Engineers	3	Lucky Peak	Dock/Swim Beach /Shelters/ Buoys/Path	\$ 54,203.09	41%	\$ 22,223.00	59%	\$ 31,980.09	\$ 1,318,700.00	69.00
Funding Line					*Army Corp of Engineers project at Lucky Peak reduced to \$31,980.09 from \$84,850.00 due to availability of funds.						
27	Army Corp of Engineers	3	Lucky Peak	Dock/Swim Beach /Shelters/ Buoys/Path	\$ 88,646.91	41%	\$ 35,777.00	59%	\$ 52,869.91	\$ 1,371,569.91	69.00
25	Adams County Sheriff's Office	3	Adams County	2 PWCs	\$ 14,058.00	25%	\$ 3,514.00	75%	\$ 10,544.00	\$ 1,382,113.91	68.83
32	Idaho Dept of Parks & Recreation	3	Lucky Peak/Spring Shores	Dock Winching System	\$ 40,000.00	13%	\$ 5,000.00	87%	\$ 35,000.00	\$ 1,417,113.91	68.50
37	City of Burley	4	Kunau Park	Outdoor Pavilion	\$ 18,000.00	39%	\$ 7,000.00	61%	\$ 11,000.00	\$ 1,428,113.91	68.40
41	Twin Falls County	4	Murtaugh Lake	Parking Lot	\$ 52,839.00	30%	\$ 15,800.00	70%	\$ 37,039.00	\$ 1,465,152.91	67.67
4	Boundary County	1	Copeland Boat Launch	Docks/Restroom	\$ 100,000.00	10%	\$ 10,000.00	90%	\$ 90,000.00	\$ 1,555,152.91	67.33
19	Idaho Dept of Parks & Recreation	2	Hells Gate State Park	Reroof Marina Restroom	\$ 12,000.00	20%	\$ 2,400.00	80%	\$ 9,600.00	\$ 1,564,752.91	67.00
57	Caribou-Targhee National Forest	6	Palisades Reservoir	Tractor Grabber Attachment	\$ 4,000.00	50%	\$ 2,000.00	50%	\$ 2,000.00	\$ 1,566,752.91	66.67
11	Kootenai County Parks & Waterways	1	Lake Coeur d'Alene	Private Aids to Navigation	\$ 49,240.00	6%	\$ 2,968.00	94%	\$ 46,272.00	\$ 1,613,024.91	66.33
40	Gooding County Sheriff	4	Gooding	Marine Storage Building	\$ 71,991.00	7%	\$ 5,000.00	93%	\$ 66,991.00	\$ 1,680,015.91	65.83
15	Army Corp of Engineers	2	Dworshak Dam Reservoir	PFD Loaner Kiosks	\$ 22,093.00	48%	\$ 10,622.00	52%	\$ 11,471.00	\$ 1,691,486.91	62.83
58	Caribou-Targhee National Forest	6	Tissue Point Boat Landing	Restroom	\$ 27,000.00	7%	\$ 2,000.00	93%	\$ 25,000.00	\$ 1,716,486.91	61.17

FY 2007 Waterways Improvement Fund Applications

5/2/2006

App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
18	Idaho Dept of Parks & Recreation	2	Dworshak State Park	Big Eddy Wave Attenuation System	\$ 40,000.00	18%	\$ 7,000.00	82%	\$ 33,000.00	\$ 1,749,486.91	59.00
7	City of Oldtown	1	Rotary Park	Safety Engineering	\$ 29,450.00	15%	\$ 4,450.00	85%	\$ 25,000.00	\$ 1,774,486.91	55.50
28	Boise National Forest	3	Anderson Ranch/Little Camas Res	Repair/Replace Dock/Ramp Renovation	\$ 7,500.00	33%	\$ 2,500.00	67%	\$ 5,000.00	\$ 1,779,486.91	54.33
20	Nez Perce County Sheriff	2	Snake & Salmon Rivers	Patrol Boat	\$ 60,000.00	33%	\$ 20,000.00	67%	\$ 40,000.00	\$ 1,819,486.91	53.00
21	Ada County	3	Lucky Peak	Abutments	\$ 30,000.00	33%	\$ 10,000.00	67%	\$ 20,000.00	\$ 1,839,486.91	47.33
35	Valley County Sheriff	3	Payette Lake	Removal of Docks	\$ 44,368.00	21%	\$ 9,368.00	79%	\$ 35,000.00	\$ 1,874,486.91	46.33
45	Bureau of Land Management	5	Blackfoot Reservoir	Docks/Ramp	\$ 270,000.00	63%	\$ 170,000.00	37%	\$ 100,000.00	\$ 1,974,486.91	46.17
30	City of McCall	3	Big Payette Lake - McCall	Boating Ambassador Program	\$ 8,335.00	30%	\$ 2,494.00	70%	\$ 5,841.00	\$ 1,980,327.91	41.50
56	Caribou-Targhee National Forest	6	Indian Creek Boat Launch	Restroom	\$ 27,300.00	7%	\$ 2,000.00	93%	\$ 25,300.00	\$ 2,005,627.91	39.00
55	Caribou-Targhee National Forest	6	Fullmer Boat Launch	Water System, Scat Machine, Electricity	\$ 173,000.00	11%	\$ 18,500.00	89%	\$ 154,500.00	\$ 2,160,127.91	38.83
					\$ 3,392,620.91		\$ 1,034,141.00		\$ 2,358,479.91		
									includes Kootenai Co. projects taken out, but not the contingency money.		

WIF Descriptions

#9 IDPR – Coeur d’Alene Parkway Docks Replacement
Grant \$37,626 Match \$75,400

Replace failing moorage and boat ramp docks and gangways at Higgins Point boat launch and overnight moorage facilities.

#14 Idaho Panhandle National Forest Toilets Replacement
Grant \$15,000 Match \$51,000

Replace (5) outdated toilets on Lake Pend Oreille with new, modern self-contained toilets. Existing toilets have inadequate capacity to handle the increasing numbers of boaters on the lake. The new toilets will help reduce the potential for nutrient loading impacts to water quality and reduce maintenance costs.

#33 Valley County Eurasian Milfoil Control
Grant \$8,000 Match \$16,000

Eurasian Milfoil Eradication and maintenance program on Big Payette Lake. It will include a bottom barrier control method and diver pulling.

#47 Oneida County Site Improvements
Grant \$25,000 Match \$25,000

Install a doublewide restroom, remove two existing toilets, build 2 handicapped accessible parking spaces, and build a handicapped accessible walkway from the parking area to the docks and reservoir at the Devil Creek Reservoir.

#36 Blaine County Restroom
Grant \$7,747 Match \$24,000

Construction of a public, handicapped access, year-round restroom at West Magic Lake. The restroom is part of the West Magic Lake Recreation Club Assembly building.

#1 Bonner County Parks & Waterways Milfoil Diver Dredging
Grant \$5,000 Match \$2,500

Contract to diver dredge milfoil at the swim/launch/docks areas of the Bonner Park West, the mouth of the Priest River, and other areas involved in adjacent waters. The divers will completely remove the aquatic vegetation to include the root balls. Bonner County will provide trucks and other equipment to remove the debris.

#22 Ada County Docks
Grant \$43,000 Match \$25,000

Assemble and install 32 steel frame docks to be placed throughout Lucky Peak Lake.

#48 Power County Patrol Boat
Grant \$44,212.91 Match \$15,000

Purchase a 23’ Thunderjet patrol boat with light bar, marine radio and antenna, along with several other accessories for rescue purposes.

#29 Canyon County Parking Lot
Grant \$6,245 Match \$6,245

Rehabilitate the Boaters' Parking area at Lake Lowell with two coats of Tuff Coat and stripe the parking spots.

#49 Bonneville Co Parks & Recreation Firerings
Grant \$4,323 Match \$4,324

Install 19 firerings at Blacktail Park and 6 firerings at Benchland boat access on the Ririe Reservoir.

#34 Valley County Docks
Grant \$25,000 Match \$25,000

Replace two strings of docks; one at Boulder Creek and one at Buttercup on Lake Cascade.

#38 City of Burley Stiff Arm Anchor System
Grant \$20,484 Match \$7,500

Replace the dock anchoring system with a new stiff arm anchoring system at Riverfront Marina on the Snake River near the east side of Burley.

#50 Bonneville Co Parks & Recreation Single-Hole Toilet
Grant \$12,984 Match \$1,550

Purchase and install a single-hole vault toilet to Blacktail Park at Ririe Reservoir.

#23 Ada County Sheriff Marine Tow Vehicle
Grant \$15,000 Match \$20,000

Purchase a new marine tow vehicle to be used to tow the patrol boats and get the marine deputies from one body of water to another. It will be used for routine patrol, rescue, and recovery operations associated with the marine patrol efforts.

#42 Twin Falls County Piers/ramp/docks/parking, etc
Grant \$82,561 Match \$22,498

Removal of four deteriorated wooden piers and replace with EZ dock system, additions of destination ski docks, a second launch ramp lane, and renovation and expansion of boat trailer parking lot at Murtaugh Lake Park.

#51 Bonneville Co Parks & Recreation Solar Trailer
Grant \$12,437 Match \$4,500

Purchase a solar trailer for Blacktail to provide power to the camp host site along with a satellite phone, enabling a person to be present at the site continually.

#52 Bonneville Co Parks & Recreation Tie-Up Docks
Grant \$87,904 Match \$33,722

Purchase and install 42 new poly tie-up docks with curbing for ADA access at Blacktail Park on Ririe Reservoir.

#17 Clearwater County Sheriff's Department (2) Personal Watercraft & Trailer
Grant \$14,544 Match \$4,848

Clearwater County will purchase (2) Personal Watercraft and a Trailer. No model specified in the application.

#24 Ada County Sheriff Marine Patrol boat/trailer
Grant \$17,000 Match \$20,000

Replace two older vessels with one 17-19 foot inboard/jet drive vessel that is more versatile and more reliable. It will be used for Marine Patrol at Lucky Peak Lake, Swan Falls Reservoir, Snake River, etc.

#44 Bingham County Boat Barn
Grant \$16,000 Match \$15,000

Add 20' to the length of the boat bay at Sportsman's Park, and insulate both the existing building and the addition.

#59 Sawtooth National Forest Docks/walkways/retain wall
Grant \$52,500 Match \$42,150

Replace decayed docks at the Redfish Inlet; add docks and reconstruct/resurface the failing asphalt walkways and retaining wall at the Point Day Use Beach Area leading to the beach and boat mooring area.

#3 Bonner County Sheriff Marine Patrol Vessel
Grant \$56,000 Match \$14,000

Purchase a custom made all-welded aluminum patrol vessel approximately 24 feet in length. Bonner County Sheriff deputies will be equipped to provide additional nighttime operations, increased daytime patrolling and reduce emergency response times on the Pend Oreille River.

#31 IDPR-Lake Cascade Ramps/dock anchoring
Grant \$100,000 Match \$25,000

Improve the boat launch ramps and design/construct a dock anchoring system at Van Wyck and Blue Heron boat launch ramps on Lake Cascade.

#26 Adams Co. Sheriff Boat ramp docks
Grant \$14,420 Match \$3075

Construct a new string of docks to replace the well-worn docks at McCormick Park boat ramp on Oxbow Reservoir.

#5 Bureau of Land Management Mineral Ridge Boat Launch and Mica Bay Boater Park
Grant \$128,830 Match \$29,640

Replace deteriorated docks, pilings, gangway and bulkheads at two BLM boating sites on the northern end of Coeur d'Alene Lake. Existing facilities are in poor condition; logs are water logged and have lost their buoyancy.

#16 Clearwater County Sheriff's Department Replace Outboard Motor
Grant \$6,155 Match \$3215

Upgrade and replace existing 40-horse power outboard motor with a 65-horse power outboard motor with a "jet foot." The vessel is used for law enforcement patrol, and search and rescue.

#2 Bonner County Public Works – Waterways Phase 2 – Laclede Boat Launch Project
Grant \$44,800 Match \$4,820

Bonner County Public Works – Waterways has encountered some difficulty in the planning process of the original WIF grant request from 2003. Additional grant funds are being requested to the finish the original grant components and goals.

#54 Caribou-Targhee National Forest Restroom Replacement
Grant \$28,500 Match \$3,000

Purchase and install a new CXT pre-cast restroom that meets ADA standards at the Blowout Boat Ramp on the Palisades Reservoir.

#13 Kootenai County Sheriff's Department Patrol/Rescue Boat
Grant \$72,173 Match \$18,473

To acquire an additional patrol/rescue vessel to supplement & update the County's existing fleet.

#46 IDPR Massacre Rocks Dock & Anchoring System
Grant \$18,500 Match \$2,500

Purchase and install a new 50' long poly dock on the west side of the existing boat ramp, including a new poly pedestrian access ramp measuring 30' in length.

#12 Kootenai County Parks and Waterways Breakwater Replacement
Grant \$149,900 Match \$45,000

Replace the existing breakwater at Third Street. The breakwater protects both public and private facilities. Failure to replace this structure will jeopardize recent improvements made to the public moorage docks, seawall, and access docks the City of Coeur d'Alene has made over the past five years.

#8 Idaho Department of Fish and Game Piling, pier, & gangway
Grant \$7,000 Match 3,710

Construct a public boat dock offering access to the WaterLife Discovery Center. This facility offers boaters/public regional education/interpretive, fishing, picnicking, and fish & wildlife viewing opportunities while preserving public open space, public waterfront and boat access.

#10 Kootenai County Parks & Waterways Renovation
Grant \$65,822 Match \$4,825

Rebuild Fernan Lake public boat launch, increase the launch lane from 15' to 20', and widen turn-around area to accommodate larger vessels.

#39 City of Burley Boat slips
Grant \$29,482 Match \$8,100

Purchase and install a section of docks with boat slips at Riverfront Marina on the Snake River in Burley.

#43 Bear Lake Co Search & Rescue Inflatable Raft & Motors
Grant \$12,000 Match \$4,000

Purchase an inflatable raft with electric and gas motors with a carrying capacity of 5 people with a payload about 1,700 pounds.

#06 City of Hayden Replace boat launch docks
Grant \$182,530 Match \$50,000.

Phase I of this project will replace 1250 linear feet of existing at Honeysuckle Beach Boat Launch docks.

#53 Bonneville Co Parks & Recreation Seal Coat & Stripe
Grant \$16,393 Match \$3,000

Seal coat and stripe the parking lots at Blacktail and Juniper boat access sites on the Ririe Reservoir.

#27 Army Corps of Engineers Docks/beach/shelters, etc
Grant \$84,850 Match \$58,000

Install boat docks, swim beach, shelters, buoys, pathway, gate at Barclay Bay boat ramp area at Lucky Peak Lake.

Projects below the funding line

#25 Adams Co Sheriff 2 PWC's
Grant \$10,544 Match \$3,514

Purchase two PWC's to replace the 5 year-old PWC's. The vessels would be used on Hells Canyon, Oxbow, Brownlee, Lost Lake, and C. Ben Ross Reservoirs in Adams County.

#32 IDPR-Lucky Peak Dock winching system
Grant \$35,000 Match \$5,000

To design and construct a new dock winching system on six moorage dock strings at Spring Shores Marina on Lucky Peak Lake. This would enable staff to easily move docks into the water as reservoir water level recede.

#37 City of Burley Outdoor pavilion
Grant \$11,000 Match \$7,000

Construct an outdoor pavilion for the use of boaters at Kunau Park in Burley on the Snake River.

#41 Twin Falls County Parking lot
Grant \$37,039 Match \$15,800

Expand, pave and stripe a boat/trailer parking lot at Murtaugh Lake Park in Twin Falls County.

#04 Boundary County Docks/Restroom
Grant \$90,000 Match \$ 10,000

Construct new docks, restroom, foot ramp, and rock jetty at existing boat launch on Kootenai River.

#19 IDPR – Hells Gate State Park Re-roof Restroom
Grant \$9,600 Match \$2,400

Re-roof existing 30-year old marina restroom building.

#57 Caribou-Targhee National Forest Tractor Grabber Attachment
Grant \$2,000 Match \$2,000

Purchase a grabber attachment to be attached to the District's John Deere tractor and used for driftwood removal on the Palisades Reservoir.

#11 Kootenai Count Parks and Waterways Private Aids to Navigation (PATONS)
Grant \$46,272 Match \$2,968

Relocate (3) Private Aid to Navigation structures from on-shore sites to offshore locations, in order to enhance visibility, increase safety and improve access for routine maintenance on Lake Coeur d'Alene.

#40 Gooding County Sheriff Marine Storage Bldg.
Grant \$66,991 Match \$5,000

Construct a 40' by 50' metal marine building to store and service the marine patrol boat and marine search and rescue equipment in Gooding.

#15 US Army Corps of Engineers PFD Loaner Kiosks
Grant \$11,471 Match \$10,622

Installation of PFD loaner kiosks at Dworshak Dam and Reservoir public access sites.

#58 Caribou-Targhee National Forest Restroom
Grant \$25,000 Match \$2,000

Purchase and install a second CXT single unit pre-cast concrete restroom that meets SST/ADA standards, and gravel and repair access road to the Tissue Boat Landing site on the Palisades Reservoir.

#18 IDPR – Dworshak State Park Attenuation System Engineering
Grant \$33,000 Match \$7,000

Engineering for a wave attenuation system will be completed to protect Big Eddy Marina and Boat Ramp.

#07 City of Oldtown Safety Engineering
Grant \$25,000 Match \$4,450

Will fund the needed engineering to re-mediate the safety problems caused by launching during high water at Rotary Park in Old Town, boat launch.

#28 Boise Natl. Forest Repair/replace dock/ramp
Grant \$5,000 Match \$2,500

Repair and stabilize existing boat docks, remove sand build-up on concrete ramps, disposal of old anchoring cable and anchors, back fill and stabilize along edge of concrete ramps, remove spring run-off debris on ramps and around docks at Anderson Ranch and Little Camas Reservoirs.

#20 Nez Perce County Sheriff's Office Patrol/Search & Rescue Boat
Grant \$40,000 Match \$20,000

Replace existing patrol boat with a vessel that has more horsepower and larger capacity.

#21 Ada County Abutment repair
Grant \$20,000 Match \$10,000

Design, repair and rebuild 3-6 abutments at the day-use facilities around Luck Peak Lake.

#35 Valley Co. Sheriff Removal of docks
Grant \$35,000 Match \$9,368

Remove and dispose of approximately 27-30 abandoned docks on Payette Lake.

#45 BLM Docks/Ramp
Grant \$100,000 Match \$20,000

Purchase and install 2 lanes of boat docks and an accessible boat loading ramp at the Blackfoot Reservoir Campground.

#30 City of McCall Boating Ambassador Program
Grant \$5,841 Match \$2,494

Hire a seasonal parks employee for the City of McCall to serve as a Boating Ambassador who will perform boat inspections, educate the public about safe boating and noxious weed prevention, assist with traffic direction/parking at the municipal boat ramp, and provide public information so that the boaters' overall boating experience on Payette Lake is more satisfactory.

#56 Caribou-Targhee National Forest Restroom
Grant \$25,300 Match \$2,000

Purchase and install one double unit CXT pre-cast concrete restroom that meets SST/ADA standards at Indian Creek Boat Landing on the Palisades Reservoir.

#55 Caribou-Targhee National Forest Landing Reconstruction
Grant \$154,500 Match \$18,500

Purchase and install a potable water system, solar power water pump and hydrants, a Scat Kat dump station, foot paths and bridges, and a trash dumpster at the Fullmer Boat Landing along the South Fork of the Snake River.

<input type="checkbox"/> IDAPA RULE	<input type="checkbox"/> IDAPA FEE	X BOARD ACTION REQUIRED
<input type="checkbox"/> BOARD POLICY	<input type="checkbox"/> INFO ONLY, NO ACTION REQUIRED	

AGENDA
Idaho Department of Parks and Recreation Board Meeting
Best Western Inn
Burley, Idaho
May 16-18, 2006

AGENDA ITEM: FY 07 Recreation Trails Program Grants

ACTION REQUIRED: Board Action Required

PRESENTER: Dave Ricks

DIVISION ADMINISTRATOR: Dave Ricks

PRESENTATION

BACKGROUND INFORMATION: The Federal Fiscal Year 2006 allocation from the Federal Highway Administration (FHWA) is \$957,647. This will most likely increase slightly as the Department closes existing projects and re-obligates unexpended funds.

According to FHWA rule, 40% of awarded funds are available for diverse use projects, 30% are made available to motorized projects, and 30% to non-motorized projects after administrative costs are deducted. At the current funding level (\$957,647) these amounts are \$383,058 for diverse use, \$287,294 for motorized, and \$287,294 for non-motorized.

At their recent meeting in Boise, the RTP Advisory Committee rated and ranked 50 project applications according to IDPR rules using Department criteria. The requests totaled \$1,774,159.

The priority ranking sheet, committee recommendation and a brief summary of each recommended project are included in this packet.

ACTION ITEM

STAFF RECOMMENDATIONS: Staff recommends that the Board approve the priority-ranking list, which will be used to fund projects in the ranked order should any of the applicants of the higher rated projects withdraw their applications or if additional monies become available.

FFY 2006 Recreational Trails Program Fund Applications

5/2/2006

Type (D,M,N)	App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
		Administrative Costs									\$ 67,035.00	
		Safety & Education to IDPR				\$ 59,375.00	20%	\$ 11,970.00	80%	\$ 47,882.00	\$ 114,917.00	
DNM	14	Moscow Area Mt. Bike Association	2	Moscow Mountain	Trail Maintenance	\$ 2,843.00	23%	\$ 653.00	77%	\$ 2,190.00	\$ 117,107.00	89.43
DM	6	Panhandle Trail Riders Association	1	Canfield Mt./Laird Park	Trail Maintenance/Equipment	\$ 1,788.00	20%	\$ 358.00	80%	\$ 1,430.00	\$ 118,537.00	89.43
DM	10	Elk City Dust Devils ATV	2	Idaho County	Signs/Maps	\$ 2,900.00	20%	\$ 580.00	80%	\$ 2,320.00	\$ 120,857.00	86.14
D	20	Boise National Forest	3	Mountain Home Ranger District	Heavy Trail Maintenance/Signs	\$ 25,000.00	40%	\$ 10,000.00	60%	\$ 15,000.00	\$ 135,857.00	81.71
D	39	Caribou-Targhee National Forest	6	Big Hole Mountain	Heavy Trail Maintenance	\$ 40,424.00	45%	\$ 18,313.00	55%	\$ 22,111.00	\$ 157,968.00	81.29
D	26	Payette National Forest	3	Forestwide	Trail Equipment	\$ 20,071.00	78%	\$ 15,566.00	22%	\$ 4,505.00	\$ 162,473.00	81.14
DNM	4	Panhandle National Forests	1	Bottleneck Lake Trail	Trail Rehab	\$ 56,675.00	72%	\$ 40,950.00	28%	\$ 15,725.00	\$ 178,198.00	80.86
DNM	21	City of Weiser	3	Weiser River Trail	Trail Construction/ Parking Area	\$ 300,600.00	93%	\$ 279,800.00	7%	\$ 20,800.00	\$ 198,998.00	80.43
D	37	Caribou-Targhee National Forest	6	Ashton/Island Park Ranger District	Railroad Right-of-Way Trail	\$ 15,078.00	31%	\$ 4,638.00	69%	\$ 10,440.00	\$ 209,438.00	79.14
DM	3	Montana Conservation Corp	1	Idaho Panhandle National Forests	Heavy Trail Maintenance	\$ 59,780.00	31%	\$ 18,380.00	69%	\$ 41,400.00	\$ 250,838.00	78.57
D	47	Montana Conservation Corp	6	Horseshoe Trail	Trail Maintenance	\$ 49,045.00	39%	\$ 19,213.00	61%	\$ 29,832.00	\$ 280,670.00	78.14
DM	8	Clearwater County	2	Near Pierce	Groomer Maintenance Building	\$ 48,318.00	21%	\$10,000.00	79%	\$ 38,318.00	\$ 318,988.00	77.71
DNM	22	Friends of the Weiser River Trail	3	Weiser River Trail	Bridge Improvements	\$ 14,951.00	40%	\$ 5,985.00	60%	\$ 8,966.00	\$ 327,954.00	77.71
DNM	42	City of Ammon Parks	6	Eagle Homestead Park Trail	Non-Motorized Trail	\$ 84,940.00	36%	\$ 30,940.00	64%	\$ 54,000.00	\$ 381,954.00	76.71
DNM	5	Panhandle National Forests	1	Mineral Point to Lost Lake	Trail Connector	\$ 51,520.00	34%	\$ 17,900.00	66%	\$ 33,620.00	\$ 415,574.00	76.29

FFY 2006 Recreational Trails Program Fund Applications

5/2/2006

Type (D,M,N)	App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
D	38	Caribou-Targhee National Forest	6	Bear Creek Trailhead	Reconstruction	\$ 74,500.00	27%	\$ 20,000.00	73%	\$ 54,500.00	\$ 470,074.00	75.71
NM	34	Soda Springs Nordic Ski Club	5	Soda Springs Area	Snowmobile/Grooming Equipment	\$ 13,624.00	50%	\$ 6,812.00	50%	\$ 6,812.00	\$ 476,886.00	75.29
D	29	Payette National Forest	3	Rush Creek Trail	Heavy Trail Maintenance/Trailheads	\$ 30,259.00	30%	\$ 8,955.00	70%	\$ 21,304.00	\$ 498,190.00	73.71
DNM	44	City of St. Anthony	6	Henry's Fork Greenway	Resurface Trail	\$ 72,365.00	40%	\$ 29,100.00	60%	\$ 43,265.00	\$ 541,455.00	73.00
M	12	High Country Snowmobile Club	2	Dixie, Idaho	Groomer Shed	\$ 41,786.00	20%	\$ 8,350.00	80%	\$ 33,436.00	\$ 574,891.00	72.57
D	30	Sawtooth National Forest	3	Trail Creek	Replace Bridge	\$ 71,500.00	55%	\$ 39,000.00	45%	\$ 32,500.00	\$ 607,391.00	72.57
DNM	17	Boise National Forest	3	Cottonwood Creek Trail	Trail Bridge/Maintenance	\$ 9,300.00	33%	\$ 3,100.00	67%	\$ 6,200.00	\$ 613,591.00	71.57
DNM	31	Sawtooth National Forest	6J	Quicksand Meadow	Trail Relocation	\$ 27,000.00	48%	\$ 13,000.00	52%	\$ 14,000.00	\$ 627,591.00	71.43
D	40	Caribou-Targhee National Forest	6	Palisades Ranger District	Trail Maintenance	\$ 30,000.00	50%	\$ 15,000.00	50%	\$ 15,000.00	\$ 642,591.00	71.00
NM	18	Boise National Forest	3	Crooked River Bridge	Bridge/Trail Construction	\$ 92,850.00	24%	\$ 21,819.00	76%	\$ 71,331.00	\$ 713,922.00	70.71
NM	28	Payette National Forest	3	Hells Canyon Trail	Heavy Trail Maintenance/Bridges	\$ 51,049.00	49%	\$ 24,849.00	51%	\$ 26,200.00	\$ 740,122.00	70.43
DNM	15	Nez Perce National Forest	2	Bilk Mountain Trail	Trail Reconstruction	\$ 107,000.00	67%	\$ 72,000.00	33%	\$ 35,000.00	\$ 775,122.00	69.43
DNM	41	Caribou-Targhee National Forest	6	Sheep Creek Trail	Trail Maintenance	\$ 22,050.00	24%	\$ 5,250.00	76%	\$ 16,800.00	\$ 791,922.00	68.71
DNM	23	Gem County	3	Gem Island	Trail Construction	\$ 239,646.00	55%	\$ 130,688.00	45%	\$ 108,958.00	\$ 900,880.00	68.71
NM	16	Ada County	3	Hidden Hollow Trail	Trail Construction	\$ 23,800.00	80%	\$ 19,000.00	20%	\$ 4,800.00	\$ 905,680.00	68.14
DNM	1	City of Sandpoint	1	Sandpoint, Idaho	Trail Construction	\$ 174,970.00	66%	\$ 114,645.00	34%	\$ 60,325.00	\$ 966,005.00	67.86
Approximate Funding Line												

FFY 2006 Recreational Trails Program Fund Applications

5/2/2006

Type (D,M,N)	App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
DNM	24	Middleton Parks & Recreation	3	Footo Park Rec Trail & Pathway	Trail Construction	\$ 52,300.00	20%	\$ 10,460.00	80%	\$ 41,840.00	\$ 1,007,845.00	64.57
NM	32	Twin Falls County	4	Centennial Park	Docks/Staging Area/Water Trails Brochure	\$ 24,274.00	28%	\$ 6,766.00	72%	\$ 17,508.00	\$ 1,025,353.00	64.29
DNM	13	Montana Conservation Corp	2	Frank Church Wilderness	Trail Improvements	\$ 71,104.00	30%	\$ 23,504.00	70%	\$ 47,600.00	\$ 1,072,953.00	63.86
D	45	Idaho Dept of Parks & Recreation	6	Ashton-Tetonia Trail	Trestle Decking	\$ 281,000.00	20%	\$ 56,000.00	80%	\$ 225,000.00	\$ 1,297,953.00	62.71
DNM	2	Coeur d'Alene Tribe	1	Kootenai/Benewah Counties	Trail Sweeper	\$ 21,676.00	50%	\$ 10,838.00	50%	\$ 10,838.00	\$ 1,308,791.00	61.86
M	46	Madison County	6	Madison County	Groomer Maintenance/Storage Bldg	\$ 173,200.00	20%	\$ 34,600.00	80%	\$ 138,600.00	\$ 1,447,391.00	61.29
DNM	48	Salmon-Challis National Forest	6	Camas Creek Trail	Trail Repair	\$ 100,000.00	50%	\$ 50,000.00	50%	\$ 50,000.00	\$ 1,497,391.00	60.57
DNM	43	City of Rexburg	6	Louisiana Trail System	Landscaping	\$ 65,700.00	62%	\$ 40,700.00	38%	\$ 25,000.00	\$ 1,522,391.00	57.71
DNM	27	Payette National Forest	3	Joe & West Fork Trails	Heavy Trail Maintenance	\$ 112,400.00	43%	\$ 48,300.00	57%	\$ 64,100.00	\$ 1,586,491.00	55.71
DNM	25	Payette County	3	Greenway Area Park	Bridge Abutment Repair	\$ 150,000.00	55%	\$ 82,500.00	45%	\$ 67,500.00	\$ 1,653,991.00	54.29
M	11	Framing Our Community	2	Telephone Creek Trail	Trail Construction	\$ 30,000.00	67%	\$ 20,000.00	33%	\$ 10,000.00	\$ 1,663,991.00	53.86
DNM	49	Salmon-Challis National Forest	6	Marble Creek Trail	Trail Repair	\$ 100,000.00	50%	\$ 50,000.00	50%	\$ 50,000.00	\$ 1,713,991.00	50.86
D	36	Bureau of Land Management	6	Big Lost River	Trail	\$ 13,879.00	52%	\$ 7,160.00	48%	\$ 6,719.00	\$ 1,720,710.00	47.14
DM	7	Priest Lake Search & Rescue	1	Bonner County	Night Vision Goggles	\$ 8,000.00	20%	\$ 1,600.00	80%	\$ 6,400.00	\$ 1,727,110.00	29.14
						\$ 3,059,165.00		\$ 1,447,272.00		\$ 1,612,193.00		

FFY 2006 Recreational Trails Program Fund Applications

5/2/2006

Type (D,M,N)	App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
Funded through ORMV or Motorbike Fund												
DM	9	Clearwater National Forest	2	Apgar Trail	Trail Reconstruction	\$ 71,000.00	69%	\$ 49,000.00	31%	\$ 22,000.00	\$ 220,998.00	80.00
M	33	Bear Lake County	5	Bear Lake County	Groomer Maintenance Shed	\$ 105,000.00	33%	\$ 35,000.00	67%	\$ 70,000.00	\$ 568,190.00	73.14
D	50	Salmon-Challis National Forest	6	Timber Creek Trail	Trail Maintenance	\$ 59,500.00	50%	\$ 29,500.00	50%	\$ 30,000.00	\$ 637,391.00	72.14
D	19	Boise National Forest	3	Haga Trail	Trail Rehab	\$ 35,572.00	25%	\$ 9,010.00	75%	\$ 27,562.00	\$ 641,153.00	71.43
M	35	Bonneville County Parks & Recreation	6	Bonneville County, near Idaho Falls	Bone Groomer Shed Extension	\$ 17,404.00	29%	\$ 5,000.00	71%	\$ 12,404.00	\$ 653,557.00	71.43
Projects Ineligible												
		Payette Lakes Ski Club	3	Bear Basin/Little Ski Hill	Groomer (Nordic)	\$ 16,000.00	50%	\$ 8,000.00	50%	\$ 8,000.00	\$ 217,438.00	Item purchased
		Payette Lakes Ski Club	3	Bear Basin/Little Ski Hill	Yurt/Restroom	\$ 14,500.00	67%	\$ 9,800.00	33%	\$ 4,700.00	\$ 222,138.00	No land lease
		Village of Placerville	3	Placerville	Toilet	\$ 23,724.00	27%	\$ 6,356.00	73%	\$ 17,368.00	\$ 239,506.00	Ineligible match
		Caribou-Targhee National Forest	6	Upper Burns Creek	Trail Improvements	\$ 10,500.00	33%	\$ 3,500.00	67%	\$ 7,000.00	\$ 581,891.00	Ineligible match
		Caribou-Targhee National Forest	6	Coalmine Canyon	Bridges	\$ 19,000.00	34%	\$ 6,500.00	66%	\$ 12,500.00	\$ 594,391.00	Ineligible match
		Coeur d'Alene Tribe	1	DeSmet-Tensed	Pedestrian/Bike Trail	\$ 25,700.00	20%	\$ 5,140.00	80%	\$ 20,560.00	\$ 657,951.00	NEPA only

RTP Descriptions

#14 Moscow Area Mt. Bike Assoc. Trail Maintenance

Grant \$2,190 Match \$653

Trail maintenance tools and trail signs to be used on Moscow Mountain Trail.

#6 Panhandle Trail Riders Association (PANTRA) Trail Maintenance/Equipment

Grant \$1,788 Match \$358

Request for funding to purchase chainsaws and hand tools to help maintain and build trails at Canfield Mountain and Laird Park

#10 Elk City Idaho Dust Devils ATV Club Signs/Maps

Grant \$2,900 Match \$590

Purchase sign and map materials to be placed at trail heads locations in the Elk City/Red River/Dixie area.

#20 Boise National Forest Heavy Trail Maintenance

Grant \$15,000 Match \$10,000

Perform heavy trail maintenance and signing on 50-60 miles of Trail. Twelve miles of non-motorized trails located within the Rainbow Basin, Cottonwood and Mores Mountain trail systems. Crews would utilize motorcycles, ATVs and foot travel to access trails.

#39 Caribou-Targhee National Forest Heavy Trail Maintenance

Grant \$22,111 Match \$18,313

Perform heavy maintenance on approximately 25 miles of the Big Hole Mountain system. Work will include brush clearing, replacing rotted water bars with rolling dips, and installing check dams at major ruts.

#26 Payette National Forest Trail Equipment

Grant \$4,505 Match \$15,566.

Acquire adequate trail maintenance tools and needed trail signs for committed Adopt-a-Trail volunteers and other offered volunteers to effectively help improve the maintenance and signing of existing, varied use trails on the Payette National Forest.

#04 Idaho Panhandle National Forest Trail Rehabilitation

Grant \$15,725 Match \$40,950

½ mile of new trail will be constructed as a reroute, an old section of trail will be rehabilitated, and 3.0 mile of trail will be spot reconstructed to improve tread and limit erosion on Bottleneck Lake Trail #187.

#21 City of Weiser Construct trail/parking area

Grant \$20,800 Match \$279,800

Construct a 4,118 foot long x 10 foot wide paved trail from US 95 to the Eastern Weiser City limits to include a small trailhead, parking, 4 benches, 4 picnic tables, 2 street lights, 1800 ft of fencing, 12 trees, drainage improvements, 33 bollards, 2 historical identification signs, and asphalt striping on the old abandoned Union Pacific Railroad corridor.

#37 Caribou-Targhee National Forest Railroad R-O-W Trail
Grant \$10,440 Match \$4,638

Crown the surface of the tread and create run-off ditches along the sides of the Railroad Right-of-Way trail. Work will be performed on 34 of the 38-mile long trail.

#03 Montana Conservation Corps Heavy Trail Maintenance
Grant \$41,400 Match \$18,380

Extensive trail maintenance on Little Snowy Top Trail, Upper Priest River Trail, Beaver Creek Trail, and Steamboat Trail.

#47 Montana Conservation Corps Trail Maintenance
Grant \$29,832 Match \$19,213

Perform heavy trail maintenance on the Horseshoe Trail. Work will include the construction of 400' of turnpike, drainage structures, rehab of user created trails, tread repair and clearing.

#08 Clearwater County Groomer Maintenance Bldg
Grant \$38,318 Match \$10,000

Construct 36' x 40' storage and maintenance building.

#22 Friends-Weiser River Trail Bridge improvements
Grant \$8,966 Match \$5,985

Purchase materials for planking and handrails for eight trestles on the Weiser River Trail.

#42 City of Ammon Parks Dept Non-Motorized Trail
Grant \$54,000 Match \$30,940

Construct a 4,000' long by 10' wide asphalt non-motorized trail within Eagles Homestead Park.

#05 Idaho Panhandle National Forest Trail Connector
Grant \$33,620 Match \$17,900

Construct 3.5 miles of trail to connect two high use trails; Mineral Point to Lost Lake Trail.

#38 Caribou-Targhee National Forest Reconstruction
Grant \$54,500 Match \$20,000

Enlarge the main trailhead parking area, widen the access road, install a new double unit pre-cast concrete restroom, contrast new hitching rails and mangers, and harden two additional overflow parking areas, one of which will have a single unit toilet facility at the Bear Creek Trailhead.

#34 Soda Springs Nordic Ski Club Snowmobile/Grooming Equip.
Grant \$6,812 Match \$6,812

Purchase a 2006 Yamaha VK Professional snowmobile and a 84" Ginzugroomer with track setter manufactured by Yellowstone Track Systems to groom cross-country ski trails in the Soda Springs Area.

#29 Payette National Forest Heavy trail maintenance
Grant \$21,304 Match 48,955

Complete heavy maintenance and reconstruction on 15.4 miles of a shared corridor, motorized and non-motorized trail, on the south face of Cuddy Mountain. Also, construct parking pads and informational kiosks at trailheads.

#44 City of St. Anthony Resurface Trail
Grant \$43,265 Match \$29,100

Resurface the north side of the Henry's Fork Greenway Trail. Trail will be constructed with asphalt and be made fully ADA accessible.

#12 High Country Snowmobile Club Dixie Groomer/Warm-up/Conference Shed
Grant \$33,436 Match \$8,350

Complete existing groomer building adding a bathroom, fuel storage, and conference room area.

#30 Sawtooth National Forest Replace bridge
Grant \$32,500 Match \$39,000

Replace the bridge over Trail Creek on the South Fork Payette River Trail near Grandjean.

#17 Boise National Forest Trail bridge/maintenance
Grant \$6,200 Match \$3,100

Replace trail bridge at 0.75 miles on the Cottonwood Creek Trail and perform maintenance on the 0.5 and 1.0 mile bridges, north of Arrowrock Reservoir.

#31 Sawtooth National Forest Trail relocation
Grant \$14,000 Match \$13,000

Relocate 0.7 miles of Big Boulder Creek Trail, between Stanley and Challis, to higher ground away from dangerous quicksand and two river crossings.

#40 Caribou-Targhee National Forest Trail Maintenance
Grant \$15,000 Match \$15,000

Perform general maintenance of the Palisades Ranger District. Work will include removal of downfall and cleanup of any avalanche damage that occurred over the winter, replacing worn out waterbars and signs, and opening drainage crossings.

#18 Boise National Forest Bridge/trail construction
Grant \$71,331 Match \$21,819

Construct a 70' bridge that crosses the Crooked River and reconstruction of 2 miles of the Crooked River Trail, in Boise County.

#28 Payette National Forest Heavy trail maintenance
Grant \$26,200 Match \$24,849

Complete heavy maintenance on approximately 13.8 miles of non-motorized trail; replace trail directional signs and construction information kiosks at the trailheads. Replace decking and hand railing on one trail bridge and construct another new trail bridge, up river of the Hells Canyon Dam and Visitors Center.

#15 Nez Perce National Forest Trail Reconstruction
Grant \$43,000 Match \$57,000

Reconstruct/relocate approximately 5.4 miles of Bilk Mountain Trail #517, including 1.4 miles within the Selway Bitterroot Wilderness. Work will address safety and resource issues and bring the trail to the Pack and Saddle standards providing a suitable recreation opportunity for hikers and pack/saddle users.

#41 Caribou-Targhee National Forest Trail Maintenance
Grant \$16,800 Match \$5,250

Perform moderate trail maintenance along Sheep Creek Trail. Work will include widening, clearing and restoring trail tread and switchbacks.

#23 Gem County Trail construction
Grant \$108,958 Match \$130,688

Construct a 25' wide x 6,500' long trail at Gem Island Recreation Facility in Emmett.

#16 Ada County Trail construction
Grant \$4,800 Match \$19,000

Construct/improve 3.6 miles of trail, mark trail system to create a stacked loop system, construct barrier fence for landfill security and decommission several steep, non-system trails in the western Boise Foothills.

#01 City of Sandpoint Urban Trail Expansion
Grant \$60,325 Match \$114,645

Provide paved pathways for an urban park in Sandpoint, Idaho.

#24 Middleton Parks & Rec. Trail construction
Grant \$41,840 Match \$10,460

Construct a one-mile trail for walkers, joggers, and bicyclists on Foote Park Recreational Trail in Middleton.

#32 Twin Falls County Docks/staging area/water trail
Grant \$17,508 Match \$6,766

Develop a handicapped accessible, non-motorized access area and water trail on the Snake River at Centennial Park in Twin Falls.

#13 Montana Conservation Corps Trail Improvements
Grant 47,600 Match \$23,504

Light to heavy trail maintenance of the Bitterroot National Forest main line trails located in the Frank Church River of No Return Wilderness, Idaho.

#45 IDPR – Ashton Tetonia Trail Trestle Decking
Grant \$225,000 Match \$56,000

Replace decking and handrails on 3 trestle bridges on the Fall River, Conant Creek, and Bitch Creek bridges.

#02 Coeur d'Alene Tribe Trail Sweeper
Grant \$10,838 Match \$10,838

Purchase a trail sweeper to maintain 15-mile trail segment of the "Trail of the Coeur d'Alenes" between Plummer to Harrison, Idaho.

#46 Madison County Groomer Maintenance/Storage Building
Grant \$138,600 Match \$34,600

Construct a 80' x 50' x 20' storage and maintenance facility with floor heat, septic system, water hookup, and two 16' tall by 18' wide insulated overhead doors to house their two groomers.

#48 Salmon-Challis National Forest Trail Repair
Grant \$50,000 Match \$50,000

Repair the Camas Creek Trail, including the clearing of deadfall, retread, blasting, and turnpike construction where needed.

#43 City of Rexburg Landscaping
Grant \$25,000 Match \$40,700

Purchase and install 87 trees and 1,000 cubic yards of topsoil along the trail system developed on former Louisiana Pacific property.

#27 Payette National Forest Heavy trail maintenance
Grant \$64,100 Match \$48,300

Provide heavy trail maintenance along approximately 30 miles of trails impacted by the Joe and West Fork fires in 2005, in the Frank Church River of No Return Wilderness in Valley County.

#25 Payette County Bridge abutment repair
Grant \$67,500 Match \$82,500

Replace abutment on existing bridge to create a walkway under the bridge for access to the Greenway Area Park in Payette.

#11 Framing Our Community Trail Construction
Grant \$10,000 Match \$20,000

Road to ATV trail conversion project (1-mile).

#49 Salmon-Challis National Forest Trail Repair
Grant \$50,000 Match \$50,000

Repair the Marble Creek Trail within the Frank Church- River of No Return Wilderness Area, including the clearing of deadfall, retread, blasting, and turnpike construction where needed.

#36 BLM Trail
Grant \$6,719 Match \$7,160

Install signs and re-grade the existing motorized access road and pedestrian trail to the river at the Big Lost River Access point.

#07 Priest Lake Search and Rescue, Inc. (non-profit) Night Vision Goggles
Grant \$6,400 Match \$1,600

Purchase night vision goggles to be used for trail user emergencies.

Funded through Off-Road Motor Vehicle Fund

#9 Clearwater National Forest Trail Reconstruction
Grant \$22,000 Match \$49,000

Grant funds will be used to reconstruct 4.1 miles along Apgar Creek Trail #111.

#33 Bear Lake County Groomer Maintenance Shed
Grant \$70,000 Match \$35,000

Construct a 40' x 60' insulated storage shed with electrical power to provide both winter and summer storage.

#50 Salmon-Challis National Forest Trail Maintenance
Grant \$30,000 Match \$29,500

Repair the Timber Creek Trail, including the clearing of deadfall, retread, blasting, and turnpike construction where needed.

#19 Boise National Forest Trail rehabilitation
Grant \$27,562 Match \$9,010

Rehab 8.5 miles on the Haga Trail along the Middle Fork River, east of Lucky Peak Reservoir, to Forest Service standards.

#35 Bonneville Co Parks & Recreation Bone Groomer Shed Ext.
Grant \$12,404 Match \$5,000

Extend the existing length of their groomer shed in Bone by 20'. Work will also include widening the two doors from 16' to 18' wide.

<input type="checkbox"/> IDAPA RULE	<input type="checkbox"/> IDAPA FEE	<input checked="" type="checkbox"/> BOARD ACTION REQUIRED
<input type="checkbox"/> BOARD POLICY	<input type="checkbox"/> INFO ONLY, NO ACTION REQUIRED	

AGENDA
Idaho Park and Recreation Board Meeting
Best Western Inn
Burley, Idaho
May 16-18, 2006

AGENDA ITEM: FY 07 Off-Highway Motor Vehicle (ORMV) Program Grants

ACTION REQUIRED: Board Action Required

PRESENTER: Dave Ricks

DIVISION ADMINISTRATOR: Dave Ricks

PRESENTATION

BACKGROUND INFORMATION: The State and Federal Grant Program currently has \$500,000 available in the ORMV Program for FY 2007 grants and \$317,000 available in the Motorbike Account. Staff has held back \$50,000 to fund contingencies or emergencies or to make up for revenue shortfalls. This amount is reflected on the top line of the list of project rankings and will be considered in the total amount awarded to projects.

At their recent meeting in Boise, the ORMV Advisory Committee reviewed 48 grant applications according to IDPR rules using Department criteria. The requests totaled \$1,050,244.50.

The priority ranking sheet, committee recommendation and a brief summary of each recommended project are included in this packet.

ACTION ITEM

STAFF RECOMMENDATIONS: Staff recommends that the Board approve the priority-ranking list, which will be used to fund projects in the ranked order should any of the applicants of the higher rated projects withdraw their applications or if additional monies become available.

FY 2007 Off-Road Motor Vehicle Fund/ Motorbike Fund Applications

5/2/2006

App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
CONTINGENCY FUND										\$ 50,000.00	
31	Bannock County	5	Bannock County	Transport Truck	\$ 40,000.00	75%	\$ 30,000.00	25%	\$ 10,000.00	\$ 60,000.00	81.67
46	Fremont County Sheriff's Office	6	Fremont County	Rescue/Patrol Vehicle w/Trailer	\$ 80,000.00	69%	\$ 55,000.00	31%	\$ 25,000.00	\$ 85,000.00	79.33
25	Village of Placerville	3	Placerville	Toilet	\$ 20,949.00	17%	\$ 3,581.00	83%	\$ 17,368.00	\$ 102,368.00	75.78
30	Twin Falls County	4	Twin Falls County	2 motorcycles/1 ATV	\$ 13,356.00	50%	\$ 6,678.00	50%	\$ 6,678.00	\$ 109,046.00	75.22
44	Bonneville County Parks & Recreation	6	Bonneville County near Idaho Falls	Bone Groomer Shed Extension	\$ 17,404.00	29%	\$ 5,000.00	71%	\$ 12,404.00	\$ 121,450.00	74.78
32	Bear Lake County	5	Bear Lake County	Groomer Maintenance Shed	\$ 105,000.00	33%	\$ 35,000.00	67%	\$ 70,000.00	\$ 191,450.00	74.00
17	Boise National Forest	3	Forestwide	2 snowmobiles/trailer	\$ 19,022.00	56%	\$ 10,722.00	44%	\$ 8,300.00	\$ 199,750.00	73.33
3	Kootenai County Sheriff's Office	1	Kootenai County	2 Snowmobiles	\$ 15,464.00	50%	\$ 7,732.00	50%	\$ 7,732.00	\$ 207,482.00	71.22
2	Kootenai County Sheriff's Office	1	Kootenai County	2 ATVs	\$ 11,958.00	50%	\$ 5,979.00	50%	\$ 5,979.00	\$ 213,461.00	70.44
5	Panhandle National Forests	1	Coeur d'Alene Ranger District	2 Snowmobiles	\$ 16,393.00	50%	\$ 8,196.00	50%	\$ 8,197.00	\$ 221,658.00	68.33
23	Boise National Forest	3&6	Lowman Ranger District	2 snowmobiles/equipment	\$ 17,100.00	50%	\$ 8,550.00	50%	\$ 8,550.00	\$ 230,208.00	65.11
21	Boise National Forest	3	Mountain Home Ranger District	OHV Law Enforcement Patrol	\$ 6,000.00	50%	\$ 3,000.00	50%	\$ 3,000.00	\$ 233,208.00	62.67
10	Nez Perce National Forest	2	Forestwide	Info, Education, Enforcement	\$ 22,440.00	40%	\$ 9,088.00	60%	\$ 13,352.00	\$ 246,560.00	62.11
47	Madison County	6	Madison County	Groomer Maintenance/Storage Bldg	\$ 173,200.00	20%	\$ 34,600.00	80%	\$ 138,600.00	\$ 385,160.00	61.33
4	Panhandle National Forests	1	Canfield Mountain	Brochures	\$ 36,950.00	20%	\$ 7,450.00	80%	\$ 29,500.00	\$ 414,660.00	58.56
45	Bureau of Land Management	6	Egin Lakes Recreation Site	Pave Parking Lot	\$ 53,400.00	7%	\$ 3,500.00	93%	\$ 49,900.00	\$ 464,560.00	57.78

FY 2007 Off-Road Motor Vehicle Fund/ Motorbike Fund Applications

5/2/2006

App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
28	Sawtooth National Forest	4	Minidoka Ranger District	Recreation Brochure	\$ 4,300.00	30%	\$ 1,300.00	70%	\$ 3,000.00	\$ 467,560.00	49.00
ORMV Continued											
16	Boise National Forest	3	Forestwide	Print Travel Maps	\$ 40,550.00	20%	\$ 8,110.00	80%	\$ 32,440.00	\$ 500,000.00	45.89
Funding Line											
16	Boise National Forest	3	Forestwide	Print Travel Maps	\$ 24,450.00	20%	\$ 4,890.00	80%	\$ 19,560.00	\$ 519,560.00	45.89
41	Caribou-Targhee National Forest	6	North Indian Creek	Trailhead Restroom	\$ 21,800.00	9%	\$ 2,000.00	91%	\$ 19,800.00	\$ 539,360.00	45.56
20	Boise National Forest	3	Idaho City Ranger District	Trail Rehab/Signs	\$ 8,694.00	34%	\$ 2,896.00	66%	\$ 5,784.00	\$ 545,144.00	44.78
24	Payette County	3	Clay Peak Recreation Area	Water System	\$ 115,100.00	7%	\$ 8,330.00	93%	\$ 106,770.00	\$ 651,914.00	43.33
33	Bingham County Sheriff's Office	5	Blackfoot	(2) 4-Wheelers	\$ 11,070.00	50%	\$ 5,535.00	50%	\$ 5,535.00	\$ 657,449.00	37.33
7	Clearwater County Sheriff's Office	2	Pierce/Elk River	ATV/Snowmobile Patrol/Training	\$ 23,890.00	0%	\$ -	100%	\$ 23,890.00	\$ 681,339.00	34.11
18	Boise National Forest	3	Forestwide	Trail Website	\$ 12,000.00	25%	\$ 3,000.00	75%	\$ 9,000.00	\$ 690,339.00	31.33
14	Payette National Forest	3	Deadman Trailhead & Monument	Toilet	\$ 12,900.00	7%	\$ 900.00	93%	\$ 12,000.00	\$ 702,339.00	25.67
					\$ 923,390.00		\$ 271,037.00		\$ 652,339.00		

FY 2007 Off-Road Motor Vehicle Fund/ Motorbike Fund Applications

5/2/2006

App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
Projects Funded with Motorbike Fund											
8	Clearwater National Forest	2	Appgar Trail	Trail Reconstruction	\$ 71,000.00	69%	\$ 49,000.00	31%	\$ 22,000.00	\$ 22,000.00	83.22
48	Salmon-Challis National Forest	6	Timber Creek Trail	Trail Maintenance	\$ 80,000.00	63%	\$ 50,000.00	37%	\$ 30,000.00	\$ 52,000.00	78.56
35	Caribou-Targhee National Forest	5	Station Canyon Trail	Trail Maintenance	\$ 26,510.00	38%	\$ 10,010.00	62%	\$ 16,500.00	\$ 68,500.00	78.22
36	Caribou-Targhee National Forest	5	Valve House Trail	Trail Maintenance	\$ 28,835.00	37%	\$ 10,810.00	63%	\$ 18,025.00	\$ 86,525.00	78.22
12	Nez Perce National Forest	2	Sable Hill Trail	Trail Reconstruction	\$ 66,345.00	50%	\$ 33,172.50	50%	\$ 33,172.50	\$ 119,697.50	77.89
19	Boise National Forest	3	Haga Trail	Rehabilitation	\$ 35,572.00	25%	\$ 9,010.00	75%	\$ 27,562.00	\$ 147,259.50	77.89
26	Sawtooth National Forest	4	High Creek Trail	Re-route Trail	\$ 7,000.00	79%	\$ 1,500.00	21%	\$ 5,500.00	\$ 152,759.50	76.44
13	Payette National Forest	3	Bear Pete Trail	Trail Relocation	\$ 4,500.00	22%	\$ 1,000.00	78%	\$ 3,500.00	\$ 156,259.50	75.44
34	Caribou-Targhee National Forest	5	Montpelier Ranger District	Trail Maintenance	\$ 20,947.20	57%	\$ 12,022.20	43%	\$ 8,925.00	\$ 165,184.50	75.33
6	Panhandle National Forests	1	Wall Creek Trail	Trail Construction	\$ 17,760.00	35%	\$ 6,260.00	65%	\$ 11,500.00	\$ 176,684.50	74.22
15	Boise National Forest	3	Danskin Mountain Trails	Bridges/Barriers	\$ 24,000.00	58%	\$ 14,000.00	42%	\$ 10,000.00	\$ 186,684.50	73.78
11	Nez Perce National Forest	2	Mill Creek Crossing	Trail Reconstruction	\$ 39,690.00	44%	\$ 17,640.00	56%	\$ 22,050.00	\$ 208,734.50	73.56
1	IDPR OHV Coordinating Committee	0	Statewide	Media Campaign	\$ 110,000.00	75%	\$ 80,000.00	25%	\$ 30,000.00	\$ 238,734.50	73.11
40	Caribou-Targhee National Forest	6	Coalmine Canyon Trail	Bridges/Trail Maintenance	\$ 17,500.00	29%	\$ 5,000.00	71%	\$ 12,500.00	\$ 251,234.50	71.33

FY 2007 Off-Road Motor Vehicle Fund/ Motorbike Fund Applications

5/2/2006

App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
29	Sawtooth National Forest	4	Trout Creek Trail	Heavy Maintenance	\$ 9,680.00	23%	\$ 2,180.00	77%	\$ 7,500.00	\$ 258,734.50	68.33
9	Nez Perce National Forest	2	Big Fog Saddle Trail	Replace Toilets	\$ 42,377.00	44%	\$ 18,835.00	56%	\$ 23,542.00	\$ 282,276.50	66.78
27	Sawtooth National Forest	4	Minidoka Ranger District	Info Boards	\$ 3,040.00	37%	\$ 1,122.00	63%	\$ 1,918.00	\$ 284,194.50	66.11
Motorbike Continued											
42	Caribou-Targhee National Forest	6	Upper Burns Creek	Trail Improvements	\$ 9,500.00	26%	\$ 2,500.00	74%	\$ 7,000.00	\$ 291,194.50	65.44
38	Caribou-Targhee National Forest	6	Ashton/Island Park Ranger District	Railroad Right-of-Way Trail	\$ 12,938.00	10%	\$ 1,338.00	90%	\$ 11,600.00	\$ 302,794.50	64.78
22	Boise National Forest	3&4	Mountain Home Ranger District	2 ATVs	\$ 13,000.00	58%	\$ 7,500.00	42%	\$ 5,500.00	\$ 308,294.50	62.33
37	Caribou-Targhee National Forest	6	Ashton Trail	Trail Maintenance	\$ 18,136.46	52%	\$ 9,430.96	48%	\$ 8,705.50	\$ 317,000.00	58.44
Funding Line											
37	Caribou-Targhee National Forest	6	Ashton Trail	Trail Maintenance	\$ 8,763.54	52%	\$ 4,469.04	48%	\$ 4,294.50	\$ 321,294.50	58.44
Projects funded through Recreational Trails Program											
43	Caribou-Targhee National Forest	6	Big Hole Mountain	Heavy Trail Maintenance	\$ 40,424.00	45%	\$ 18,313.00	55%	\$ 22,111.00	\$ 82,111.00	80.67
39	Caribou-Targhee National Forest	6	Bear Creek Trailhead	Reconstruction	\$ 74,500.00	27%	\$ 20,000.00	73%	\$ 54,500.00	\$ 469,160.00	54.22
Projects Ineligible											
	Bureau of Land Management	6	Big Lost River	Access Improvements	\$ 13,879.00	52%	\$ 7,160.00	48%	\$ 6,719.00	may become non-motorized trail	0.00

FY 2007 Off-Road Motor Vehicle Fund/ Motorbike Fund Applications

5/2/2006

App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
	Priest Lake Search & Rescue	1	Coolin Idaho	Down Rescue Wrap	\$ 1,125.00	50%	\$ 562.50	50%	\$ 562.50	ineligible applicant	0.00
	Priest Lake Search & Rescue	1	Coolin Idaho	Rescue & Safety Lighting	\$ 3,657.00	50%	\$ 1,828.50	50%	\$ 1,828.50	ineligible applicant	0.00
	Bureau of Land Management	6	Challis Area	Travel Management Plan	\$ 100,000.00	50%	\$ 50,000.00	50%	\$ 50,000.00	does not fit the intent of the program	0.00
	Priest Lake Search & Rescue	1	Bonner County	Heavy Duty Tow Sled	\$ 7,123.87	20%	\$ 1,424.78	80%	\$ 5,699.09	ineligible applicant	0.00

ORMV Descriptions

Projects Funded Through ORMV Fund

#31 Bannock County Transport Truck
Grant \$10,000 Match \$ 30,000

Purchase a used 2 – 2.5 ton truck with a 25' flat bed which slides back and tilts down for easy loading and unloading of the groomer.

#46 Fremont County Rescue/Patrol Vehicle w/Trailer
Grant \$25,000 Match \$55,000

Purchase a factory built reliable sand trail and toy hauler travel trailer, designed for law enforcement patrols and EMS rescue on the St. Anthony sand dunes.

#25 Village of Placerville Toilet
Grant \$17,368 Match \$3,581

Purchase and install a double vault, pre-cast, concrete toilet in Placerville.

#30 Twin Falls County 2 motorcycles/1 ATV
Grant \$6,678 Match \$6,678

Replace 2 motorcycles and a 4 wheeler used for off road motor vehicle sticker registration enforcement, search and rescue activities and law enforcement in Twin Falls County.

#44 Bonneville County Parks & Recreation Bone Groomer Shed Extension.
Grant \$12,404 Match \$5,000

Extend the length of their existing 50' long groomer shed in Bone by 20 feet. Work will include widening the two existing doors from 16' to 18'.

#32 Bear Lake County Groomer Maintenance Shed
Grant \$70,000 Match \$35,000

Construct a 40' x 60' insulated storage shed with electrical power to provide both winter and summer storage.

#17 Boise National Forest 2 snowmobiles/trailer
Grant \$8,300 Match \$10,722

Purchase 2 snowmobiles and equipment to be used by USFS law enforcement officers on the Boise National Forest to conduct snowmobile enforcement/compliance checks, informational/educational contact, search and rescue and install needed signing.

#3 Kootenai County Sheriff's Department (2) Snowmobiles
Grant \$7,732 Match \$7,732

KCSD will replace (2) 2000 Ski-Doo Summit 600's with over 3,600 miles with new Polaris RMK 700 snowmobiles to provide backcountry patrol and rescue operation within Kootenai County and surrounding areas.

#2 Kootenai County Sheriff's Department (2) ATV's
Grant \$5,979 Match \$5,979

KCSD will replace (2) 1997 Yamaha ATV's with (2) new ATV's to aid in patrolling the back country areas in Kootenai County.

#5 Panhandle National Forests (2) Snowmobiles
Grant \$8,196 Match \$8,196

Replace snowmobiles and trailer for wintertime search and rescue, public education, and law enforcement activities on the Coeur d'Alene River Ranger District.

#23 Boise National Forest 2 snowmobiles/equip
Grant \$8,550 Match \$8,550

Purchase two 4-stroke snowmobiles, snowmobile covers, two sets of ice scratchers. This will allow the Lowman District personnel to effectively patrol, manage, and maintain snowmobile opportunities, related facilities, and wilderness boundary and avalanche warning signs on the Lowman Ranger District.

#21 Boise National Forest OHV L.E. Patrol
Grant \$3,000 Match \$3,000

Patrol motorized trails, closed roadways, and areas of OHV use on the Mountain Home Ranger District. Funds would be used for patrols outside of normal work hours (weekends, holiday, etc.). Contacting and educating users on responsible use of OHVs and respect of trail users and enforcement of travel management regulations and State OHV registration.

#10 Nez Perce National Forest Information, Education, and Signing
Grant \$13,352 Match \$9,088

Provide better signing, information, and education to ORMV public on well used ORMV routes that are groomed for backcountry snowmobile areas to prevent resource damage and provide visitor patrols.

#47 Madison County Groomer Maintenance/Storage Building
Grant \$138,600 Match \$34,600

Construct a 80' x 50' x 20' storage and maintenance facility with floor heat, septic system, water hookup, and two 16' tall by 18' wide insulated overhead doors to house their two groomers.

#4 Panhandle National Forests Brochures
Grant \$29,500 Match \$7,450

Updating and reprinting 15,000 route and information brochures for the snowmobile trail system and 15,000 brochures for the Canfield Mountain motorized trails.

#45 BLM Pave Parking Lot
Grant \$49,900 Match \$3,500

Asphalt the main day use parking lot at the Egin Lakes Rec site, adjacent to the St. Anthony sand dunes. Work will include minor grading, compaction, placing 3" of asphalt on the dump station loop road and around the day use restroom and picnic area, constructing speed bumps, parking lane and traffic flow striping.

#28 Sawtooth National Forest Recreation Brochure
Grant \$3,000 Match \$1,300

Design and print a fold-up brochure for the Minidoka trail system; comprehensive information (and map) with an emphasis on motorized recreation.

#16 Boise National Forest Print Travel Maps
Grant \$52,000 Match \$13,000

Print District-scale travel maps for 4 of the Boise National Forest's five Ranger Districts.

Projects below the funding line

#41 Caribou-Targhee National Forest Trailhead Restroom
Grant \$19,800 Match \$2,000

Install a new single unit pre-cast concrete restroom and remove the existing wooden one at North Indian Creek Trailhead. Work will also include constructing and installing a new three-sided information board.

#20 Boise National Forest Trail Rehab/signs
Grant \$5,784 Match \$2,896

Post informational signs, fund two forest service employees to patrol the district and hand out educational information and accomplish backlogged user created trail rehabilitation work.

#24 Payette County Water System
Grant \$106,770 Match \$8,330

Run a water line to Clay Peak Recreational Area in Payette County, for dust control, fire prevention and to service public restrooms.

#33 Bingham County (2) 4-Wheelers
Grant \$5,535 Match \$5,535

Purchase two 2006 Yamaha Kodiak YFM45 ATVs for use by the Sheriff's Office, Search & Rescue and the Marine Patrol.

#7 Clearwater County Sheriff's Office ATV/Snowmobile Patrol/Training
Grant \$23,890 Match \$0

700 hrs @ \$33.50/hr – Wages and Training

#18 Boise National Forest Trail Website
Grant \$9,000 Match \$3,000

Develop recreation opportunity guides for website display for all motorized trails on the Boise National Forest.

#14 Payette National Forest Toilets
Grant \$12,000 Match \$900

Provide replacement outhouse facilities at two trailheads. One is at Deadman Trailhead and one at Monumental Trailhead near Yellow Pine.

Projects Funded Through Motorbike Fund

#8 Clearwater National Forest Trail Reconstruction
Grant \$22,000 Match \$49,000

Reconstruct 4.1 miles of Apgar Creek Trail Creek #111 to a standard that is useable and safe for hikers, horse users, mountain bikers, and motorcyclists.

#48 Salmon-Challis National Forest Trail Maintenance
Grant \$30,000 Match \$50,000

Perform maintenance along the 4-mile long Timber Creek Trail located in Sawmill Canyon. Work will include clearing deadfall, small reroutes where necessary, and constructing turnpikes and retaining walls.

#35 Caribou-Targhee National Forest Trail Maintenance
Grant \$16,500 Match \$10,010

Rehabilitate Station Canyon and South Canyon Trails by brushing back encroaching vegetation, removing protruding rocks and roots, filling in rutted areas, repairing and installing water bars and renovating damaged stream crossings.

#36 Caribou-Targhee National Forest Trail Maintenance
Grant \$18,025 Match \$10,810

Rehabilitate Valve House Trail by brushing back encroaching vegetation, removing protruding rocks and roots, filling in rutted areas, repairing and installing water bars and renovating damaged stream crossings.

#12 Nez Perce National Forest Trail Reconstruction
Grant \$33,172.50 Match \$26,538.50

Reconstruct 5.5 miles of Sable Hill Trail #611 and 4.0 miles of Parallel Trail #668. Will include tread reconstruction, installation and replacement of waterbars, brushing, limbing, and signing.

#19 Boise National Forest Rehabilitate Trail
Grant \$27,562 Match \$9,010

Rehabilitate 8.5 miles of Haga Trail in Boise County with two different trail crews and some volunteers. The trail is 25 miles east of Lucky Peak Reservoir paralleling the Middle Fork River.

#26 Sawtooth National Forest Reroute Trail
Grant \$5,500 Match \$1,500

Reroute ½ mile of High Creek Trail which is designated single track trail. The trail is in Camas County 40 miles north of Fairfield.

#13 Payette National Forest Trail Relocation
Grant \$3,500 Match \$1,000

Construct the remaining ½ mile of trail and complete required rehabilitation for the larger Bear Pete Relocation project, near McCall, started in 2005 where two miles of new trail were built with Forest Service Funds.

#34 Caribou-Targhee National Forest Trail Maintenance
Grant \$8,925 Match \$12,022.20

Maintenance spread over the 338 miles of motorized trails on the Montpelier Ranger District, including clearing trails of debris from heavy snow and high winds, and repairing portions of the trail eroded by high runoff levels.

#06 Panhandle National Forests Trail Construction
Grant \$11,500 Match \$6,260

Construct 1.75 miles of historic Wall Creek Trail #153 for single track motorized and all non-motorized users.

#15 Boise National Forest Bridges/Barriers
Grant \$10,000 Match \$14,000

Decrease sedimentation and erosion problems on the Danskin Mountains Trail System by installing bridges in stream crossing and installing barriers on user-created hill climbs. This project is 20 miles SE of Boise between interstate I-84 and the S. Fork Boise River.

#11 Nez Perce National Forest Trail Reconstruction
Grant \$22,050 Match \$17,640

Reconstruct 2.9 miles of Mill Creek Crossing Trail #385 to ATV standards. Will include tread reconstruction, installation and replacement of waterbars, installations of nail-laminated structure over stream crossing, brushing, limbing and signing. 900 feet of trail will be relocated to avoid sensitive meadow soils.

#1 IDPR OHV Coord Comm Media Campaign
Grant \$30,000 Match \$80,000

The Idaho OHV Public Outreach Project is a statewide media campaign to promote the safe and responsible use of OHVs on Idaho's public lands. It will utilize outdoor advertising (billboards) and radio advertising to convey the messages.

#40 Caribou-Targhee National Forest Bridges/Trail Maintenance
Grant \$12,500 Match \$5,000

Install two bridges at very steep bank crossings and improve short sections of trail tread throughout the length of the Coalmine Canyon Trail.

#29 Sawtooth National Forest Heavy trail maintenance
Grant \$7,500 Match \$2,180

Heavy trail maintenance to improved the existing motorized trail for ATV and motorcycle use; rebuild tread, particularly to stabilize near stream banks; brushing to re-establish standard width.

#9 Nez Perce National Forest Replace Toilets
Grant \$23,542 Match \$18,835

Replace existing deteriorating outhouse facilities with accessible SST style toilets at Dry Saddle Trailhead and Big Fog Saddle Trailhead.

#27 Sawtooth National Forest Information Boards
Grant \$1,918 Match \$1,122

Purchase and install two 4x4 foot information boards displaying a lazer-cut map of trails at main access points to the Shoshone Basin and Bostetter areas in the Cassia Division.

#42 Caribou-Targhee National Forest Trail Improvements
Grant \$7,000 Match \$2,500

Improve trail tread, relocate short sections of trail and build one bridge across Bear Trap Canyon Creek along the Upper Burns Creek Trail.

#38 Caribou-Targhee National Forest Railroad R-O-W Trail
Grant \$11,600 Match \$1,338

Gravel one mile of the Railroad Right-of-Way trail for erosion control.

#22 Boise National Forest 2 ATVs
Grant \$5,500 Match \$7,500

Purchase two ATVs to support motorized trail operations and maintenance on the Mountain Home Ranger District.

#37 Caribou-Targhee National Forest Trail Maintenance
Grant \$13,000 Match \$13,900

Purchase a LS 170 skid steer loader to perform maintenance on 150-180 miles of OHV trail along with 8-12 trailheads. Scheduled maintenance will include grading the trail, repairing drainage structures, bridges, and removing rock.

Projects Funded Through Recreational Trails Program

#43 Caribou-Targhee National Forest Heavy Trail Maintenance
Grant \$22,111 Match \$18,313

Perform heavy trail maintenance on approximately 25 miles of the Big Hole Mountain system. Work will include brush clearing, replacing rotted water bars with rolling dips, and installing check dams at major ruts.

#39 Caribou-Targhee National Forest Reconstruction
Grant \$54,500 Match \$20,000

Enlarge the main trailhead parking area, widen the access road, install a new double unit pre-cast concrete restroom, new hitching rails and mangers, and harden two additional overflow parking areas, one of which will have a single unit toilet facility at the Bear Creek Trailhead.

<input type="checkbox"/> IDAPA RULE	<input type="checkbox"/> IDAPA FEE	<input checked="" type="checkbox"/> BOARD ACTION REQUIRED
<input type="checkbox"/> BOARD POLICY	<input type="checkbox"/> INFO ONLY, NO ACTION REQUIRED	

AGENDA
Idaho Park and Recreation Board Meeting
Best Western Burley Inn and Convention Center
May 16-18th, 2006

AGENDA ITEM: Open Project Selection Process

ACTION REQUIRED: Board Approval

PRESENTER: Dave Ricks

DIVISION ADMINISTRATOR: Bob Meinen, Dave Ricks

BACKGROUND INFORMATION: In order to participate in the federal Land and Water Conservation Fund (LWCF) outdoor recreation grant program, Idaho must develop a Statewide Comprehensive Outdoor Recreation and Tourism Plan (SCORTP) every five years. The 2006-2010 SCORTP is largely complete. The Board approved the goals and objectives in January, with some modification. The only remaining item yet to be complete is Board approval of what the National Park Service (NPS) calls the Open Project Selection Process (OPSP).

Essentially, NPS requires a public review process of criteria for LWCF grants. OPSP is also meant to assure that **statewide** priorities identified in SCORTP are the priority focus in the LWCF grant process. To a lesser extent, OPSP also recognizes regional and local priorities. Priorities at every level change over time, so it is important that states go through the OPSP process on a regular basis in conjunction with SCORTP so that outdoor recreation grant criteria are in alignment with actual needs. Because of uncertainty in funding for LWCF, IDPR had not conducted an OPSP in many years. As a result, the grant criteria were out-dated.

The Process

- 1). SCORTP planner Rick Just modified statewide criteria to reflect Board approved SCORTP **statewide** goals and objectives. Using data from the SCORTP-generated Outdoor Recreation Facilities Inventory staff identified the top three **regional** needs by determining what activities in a region are underserved, using statewide facility/population data as a baseline. **Local** needs would be identified under this proposal by information gathered through a local survey or public open house.
- 2). Draft criteria were sent to the LWCF Advisory Committee, the SCORTP Task Force, and State and Federal Aid Program staff for review and comment.

3). Rick Just met with the groups mentioned above and National Park Service Project Officer Gloria Shinn to discuss the criteria.

4). After compiling those comments, Rick sent the modified draft around to the group again for additional comments.

5). After incorporating LWCF Advisory Committee, SCORTP Task Force and State and Federal Aid Program staff comments into new draft criteria, Rick sent an invitation to review and comment to known potential grant recipients. Jennifer Wernex also sent out a statewide news release asking for public comment. The comment period was from April 3, through April 21, 2006.

IDPR received five comments, three of which included suggestions for minor changes, most of which were incorporated. No comments opposing the new criteria were received.

6). Approval of the OPSP by the Idaho Park and Recreation Board, a copy of which follows, is the penultimate step in completing the 2006-2010 SCORTP.

7). The complete SCORTP will be delivered to the Governor following OPSP approval.

8). Assuming gubernatorial approval, the 2006-2010 SCORPT will be delivered to the National Park Service Seattle office no later than June 30.

ACTION ITEM

STAFF RECOMMENDATIONS: That the Idaho Park and Recreation Board approve the Open Project Selection Process and resulting criteria.



Land and Water Conservation Fund Open Project Selection Process 2006-2010 Rating Criteria

General State Priorities—Maximum 50 points

The General State Priorities were developed from the 2006-2010 SCORTP Goals and Objectives. **It is important to note that not all goals and objectives can be addressed by the LWCF program.** Those out of the scope of the grant program are not included in the criteria listed below. The Idaho Department of Parks and Recreation along with local, state and federal partner agencies will address those goals and objectives in other ways.

Points

- | | |
|----|--|
| 10 | Acquisition or development to provide or improve outdoor recreation access. |
| 8 | Acquisition of land for community parks. |
| 7 | Acquisition of land for connecting pathways. |
| 6 | Acquisition of wetlands within a SCORTP identified wetland priority area. |
| 5 | Facilities are designed to encourage active recreation. |
| 5 | Facilities are designed to decrease runoff pollution. |
| 4 | Facilities and/or landscaping are designed to incorporate water saving techniques. |
| 4 | Landscaping is designed to minimize the impact of invasive species. |
| 1 | Project uses noise reduction techniques such as sound screening. |

Regional Priorities

SCORTP recognizes that the needs of each region in Idaho vary. Two elements of SCORTP help the Idaho Department of Parks and Recreation determine what the priorities of each region are. First, the agency does a demand assessment of the region by conducting a survey of randomly selected residents to find out their level of participation in a wide variety of outdoor recreation activities. Second, IDPR conducts what is called the Outdoor Recreation Facility Inventory (ORFI) by region. If a region has significantly fewer facilities than the state average, that facility type elevates as a priority. If participation rates in the region are higher than the state average, yet there are fewer facilities per capita than the state average, that facility type is further elevated. Combining the demand assessment with the ORFI gives the Idaho Department of Parks and Recreation a region by region picture of outdoor recreation needs. **Only facility types eligible for funding under LWCF appear in this ranking.**

Regional Priorities—Maximum 24 points

REGION #1: Boundary, Bonner, Kootenai, Benewah, Shoshone

FACILITY/OPPORTUNITY	POINTS
Outdoor Swimming Pools	10
Soccer Fields	8
Softball Fields	6

REGION #2: Latah, Clearwater, Nez Perce, Lewis, Idaho

FACILITY/OPPORTUNITY	POINTS
Outdoor Swimming Pools	10
Soccer Fields	8
Outdoor Tennis Courts	6

REGION #3: Adams, Ada, Elmore, Valley, Gem, Owyhee, Washington, Canyon, Payette, Boise

FACILITY/OPPORTUNITY	POINTS
Wildlife Viewing Opportunities	10
Outdoor Swimming Pools	8
Shooting Ranges	6

REGION #4: Camas, Blaine, Gooding, Lincoln, Jerome, Minidoka, Twin Falls, Cassia

FACILITY/OPPORTUNITY	POINTS
Soccer Fields	10
Softball Fields	8
Outdoor Tennis Courts	6

REGION #5: Bingham, Power, Bannock, Caribou, Oneida, Franklin, Bear Lake

FACILITY/OPPORTUNITY	POINTS
Soccer Fields	10
Skateboard Park	8
Golf Course	6

REGION #6: Lemhi, Custer, Butte, Clark, Jefferson, Fremont, Madison, Teton, Bonneville

FACILITY/OPPORTUNITY	POINTS
Softball Fields	10
Outdoor Tennis Courts	8
Golf Course	6

Local Priorities—Maximum 20 points

Local needs, of course, are most important to communities. IDPR will gauge how a project meets those needs by allowing applicants to supply documentation in **either** of two forms. Though optional, applicants providing this documentation will receive additional points as indicated.

A statistically valid survey* of randomly selected residents in the service area of the proposed project shows that the recreational activities the project will provide are the highest priority of the community.	20 Points
A statistically valid survey of randomly selected residents in the service area of the proposed project shows strong support for the recreational opportunities the project will provide, though not the highest priority of the community.	15 Points

OR

Results gathered in the course of a community planning process incorporating a series of opportunities for public participation show the recreational activities the project will provide are the highest priority of the community.	20 Points
Comments gathered at one or more public meetings shows that the recreational activities the project will provide are the highest priority of the community.	15 Points
Comments gathered at one or more public meetings shows strong support for the recreational opportunities the project will provide, though not the highest priority of the community.	10 Points

*The Idaho Department of Parks and Recreation's Comprehensive Planning, Research and Review section will, upon request, assist communities in developing surveys and provide them with information on how to assure that results are scientifically accurate. Communities may also find expertise at nearby colleges and universities.

LWCF Evaluation Committee Project Evaluation Form

Project Name: _____ Date: _____

Evaluator's Name: _____

General State Priority Points (Maximum 50 points)	
Regional Priority Points (Maximum 24 points)	
Local Priority Points (Maximum 20 points)	

Please evaluate the project on the basis of the following criteria:

7-8 = Excellent or Extensive

5-6 = Good or Considerable

3-4 = Fair or Moderate

1-2 = Poor or Little

0 = None or Missing

A. Degree to which project benefits the public in general.	
B. Degree to which benefits compare with costs.	
C. Degree to which the property/design is suitable for intended uses.	
D. Degree to which project costs are reasonable and accurate and relate to project benefits.	
E. Degree to which the facility will encourage handicap accessibility beyond minimum requirements.	
F. Degree to which the facility will be open and usable for outdoor recreation during reasonable hours.	
G. Degree of sponsor's financial commitment for ongoing operation and maintenance.	
H. Degree of urgency due to potential resource damage, or health and safety concerns that may cause an opportunity to be lost if no action is taken.	
I. Degree to which the project creates new recreational opportunities not currently available in the area.	
J. Degree to which project is reflected as a user need in current comprehensive outdoor recreation plans.	
K. Degree of matching funds in hand or investment in the project from applicant and other sources.	
L. Degree to which the project brings outdoor recreation activities closer to users.	
M. Degree to which the project is sensitive to environmental concerns.	
TOTAL	

Do you feel that this project meets the criteria and general quality necessary to merit approval by the Idaho Park and Recreation Board? ____ Yes ____ No

COMMENTS AND RECOMMENDATIONS:

<input type="checkbox"/> IDAPA RULE	<input type="checkbox"/> IDAPA FEE	X BOARD ACTION REQUIRED
<input type="checkbox"/> BOARD POLICY	<input type="checkbox"/> INFO ONLY, NO ACTION REQUIRED	

AGENDA
Idaho Park and Recreation Board Meeting
Best Western Burley Inn and Convention Center
Burley, Idaho
May 16-18, 2006

AGENDA ITEM: Waterways Improvement Fund-30% Cap

ACTION REQUIRED: Board Action Required

PRESENTER: David Ricks

DIVISION ADMINISTRATOR: David Ricks

PRESENTATION

BACKGROUND INFORMATION:

Section 200.03 of IDAPA 26.01.31, *Rules Governing the Administration of the Idaho Department of Parks and Recreation Recreational Program Grant Funds* states “The total sum of Waterways Improvement Fund grant funds approved to be used in any one (1) county may not exceed thirty percent (30%) of the total WIF grant funds approved to be used statewide in any state fiscal year.”

This section was amended into then current IDAPA rules in 1990. Any changes will require legislative approval.

The Board has instructed staff to provide options for them to consider. Below are four options that address possible actions the Board could take. Also included are the supporting and non-supporting points of each alternative. It should be noted that only the first option would require no change to the recently promulgated rules. Options two, three and four would require amendments to the existing rules.

Option 1 Leave the section intact, with no changes.

Facts supporting this are:

- The State Advisory WIF Committee polled, 5 of 6 recommend keeping 30% rule.
- County Waterways Committees polled, out of 11 respondents, 10 recommended keeping the 30% rule.
- In the 16 years since its inception, it has been used 6 times.
- Because of the cap, 40 projects (valued at \$1.1 million) in at least 19 counties were funded that would not have been funded.

- Since its inception, WIF has expended approximately 24% of its funds in Kootenai County. Kootenai County has roughly 20% of the boater designations.
- According to the State WIF Advisory Committee, a byproduct of this rule has resulted in the Counties prioritizing submitted projects more closely.
- No change would result in no rule revision – saving the Department funding.

Facts not supporting this are:

- WIF program is the only grant program that utilizes a cap.

Option 2 Amend current IDAPA rules to abolish the section.

Facts Supporting this are:

- Projects would be ranked solely on the merits according to criteria.
- Would allow for larger projects to be funded.

Facts not supporting this are:

- A change is not supported by the majority of county waterways committees or State Advisory WIF committee or justified by statistics.
- Could lead to more inequities in county funding – all of the funds could conceivably go to one county.
- Rules revisions are cumbersome and expensive.

Option 3 Amend current IDAPA rules to have 30% total apply only to County sponsored projects.

Facts Supporting this are:

- This would increase the amount of funding in some counties.

Facts not supporting this are:

- Could lead to a single county getting a majority of the funding. For example, in 2003 under this scenario, projects located in Kootenai County could have gotten 94% of the total WIF funding.
- This would decrease the amount of funding in some counties.
- Current Rule is based on geographic area, not agency.
- Rule revisions are cumbersome and expensive.

Option 4 Amend the current IDAPA rules to apply the 30% limit on all agencies (i.e. federal, state and municipal)

Facts Supporting this are:

- This would increase the amount of funding in some counties.

Facts not supporting this are:

- The rule was put in for geographic, not institutional rules. Whether a boating project is sponsored by the state, county, or federal government shouldn't be

the issue as much as the value of the project and it's positive impact on the boaters in that area.

- IDPR and the other government agencies have statewide responsibilities.
- The rule was put into place to balance the effect of Boat Safety and County Vessel Account funding. Other agencies (IDPR, Feds, etc.) don't have access to these funds.
- Would probably have limited impact as WIF funding to IDPR and Federal applicants rarely exceeds 30%. ('05 IDPR – 41%, '06 IDPR – 11%)
- Rule revisions are cumbersome and expensive.

ACTION ITEM

STAFF RECOMMENDATION: Staff recommends the Board retain Section 200.03 of *IDAPA* 26.01.31, thus keeping the “30% rule” in place.

<input type="checkbox"/> IDAPA RULE	<input type="checkbox"/> IDAPA FEE	<input checked="" type="checkbox"/> BOARD ACTION REQUIRED
<input type="checkbox"/> BOARD POLICY	<input type="checkbox"/> INFO ONLY, NO ACTION REQUIRED	

AGENDA
Idaho Park and Recreation Board Meeting
Best Western Burley Inn and Convention Center
Burley, Idaho
May 16-18th, 2006

AGENDA ITEM:	Clarification of Fees
ACTION REQUIRED:	Board Action Required
PRESENTER:	Dean Sangrey
DIVISION ADMINISTRATOR:	Dean Sangrey

PRESENTATION

BACKGROUND INFORMATION: Certain modifications to the Board Policy Fee Tables and Park Specific Fee Tables were proposed and approved by the Board at the February Board Meeting. Additional adjustments are needed to help with clarification of fees for staff and users in the field, as well as implementation on the CAMIS reservation system.

With the adjusted campsite fees and definitions recently approved in IDAPA, we've determined that clarification is needed regarding the fees for companion campsites. As originally proposed, companion site fees would be calculated by multiplying the basic site fee by two. A literal doubling of the fees across the board was not consistent with past site fee determinations, and staff has developed a graduated fee structure that provides a more realistic range of fees for these combined-site situations.

ACTION ITEM

STAFF RECOMMENDATIONS: Staff recommends approval of the proposed unique companion campsite fee charges as outlined on the attached fee table, which will then be incorporated into the Board Policy Fee Table.

IDPR
Companion Campsite Usage Fees
2006 to 2007 Walk-Across

2006

2005 Site Type Definition	2005 – 2006 Rate	Parks
Deluxe Campsite Basic	\$18.00	Cascade
Deluxe Developed Campsite	\$22.00	Farragut
Deluxe Developed Campsite Electric Winchester	\$26.00	Winchester
Deluxe Developed Campsite Water/Electric	\$30.00	Ponderosa Three Island Massacre Rocks

2007

Parks	2006 Rate	2006 Site Type Definition	2007 Approved IDAPA	Proposed
		Primitive	\$18.00	\$17.00
Cascade	\$18.00	Standard	\$24.00	\$22.00
Farragut	\$22.00			
		Serviced Campsite/W	\$32.00	\$25.00
		Serviced Campsite/E	\$32.00	\$25.00
Winchester	\$26.00	Serviced Campsite/W, E 1 power hook-up	\$40.00	\$29.00
Ponderosa Three Island Massacre Rocks	\$30.00	Serviced Campsite/W, E 2 power hook-ups	\$40.00	\$33.00
		Serviced Campsite/W, E, SWR	\$44.00	\$35.00

<input type="checkbox"/> IDAPA RULE	<input type="checkbox"/> IDAPA FEE	X BOARD ACTION REQUIRED
<input type="checkbox"/> BOARD POLICY	<input type="checkbox"/> INFO ONLY, NO ACTION REQUIRED	

**Idaho Department of Parks and Recreation Board Meeting
Best Western Burley Inn and Convention Center
May 16-18th, 2006
Burley, Idaho**

AGENDA ITEM: FY 2006 3rd Quarter Financial Statement

ACTION REQUIRED: **Board Action Required**

PRESENTER: Jane Wright, CPA, CIA

ADMINISTRATOR: David Ricks

PRESENTATION

BACKGROUND INFORMATION: Enclosed is the agency's 3rd Quarter Financial Statement for Fiscal Year 2006 ending March 31, 2006.

A list of fund descriptions along with the source and use of the agency's various funds is included along with the financial statements.

Appropriated amounts reflect transfers between personnel, operating, capital, and trustee & benefits as allowed pursuant to IC § 67-3511 and HB 309, Section 3 (See Appropriation Transfers FY2006 on Page 20 for details).

Management Services Division

Personnel: Personnel percent obligated (expenditures/appropriation) for the 3rd Quarter are in alignment with current year appropriations and expenditures in comparison to last fiscal year for the same time period. Vacancy savings did accumulate because of turn over in technical positions in the Development Bureau and Management Information Services Section. Vacancies in other areas of this Division were minimal.

Operating: Operating expenditures are 8% lower this fiscal year than last fiscal year because of a timing issue in paying postage costs to the Department of Administration in July 2004. Appropriations appear to be sufficient to meet the agency's needs in this Division through the end of the fiscal year. Operating funds expended in the Waterways Improvement Fund, 0247.02 are for an emergency grant at Spring Shores.

Capital: Replacement vehicles for the motor pool at headquarters have been ordered and funds encumbered. Capital outlay expended in the Waterways Improvement Fund, 0247.02 was a Minidoka Waterways Grant. Unobligated funds in Capital are budgeted for computer hardware replacement.

Trustee & Benefit: Expenditures and encumbrances reflect grants approved by the Board based on cash projections. State Vessel Funds, 0250.01, are transferred to counties as boat registrations are processed in the Registration Section.

Operations Division

Personnel: Personnel % obligated is at 66% which is about the same as last fiscal year for the same time period. The seasonal hourly wage may need to be increased to be competitive with markets for the upcoming season. An analysis of revenue received to date, revenue projections for April through June, and projected expenditures; it appears there is sufficient cash in the Park & Recreation Fund, 0243, to meet an increase in the seasonal hourly wage.

Operating: Operating expenditures are 4.5% higher than last fiscal year for the same time period. Allocations in some parks were increased for general inflation.

In addition, region office budgets were increased by \$150,000 in FY2006 for minor maintenance projects in parks.

Capital: Capital purchases and major maintenance projects are moving forward as conditions permit.

Capital Division

The Appropriation reflects FY2006 appropriations in addition to prior year re-appropriations. See Board Agenda for Development Project Status Report. The following factors should be considered in analyzing this Division's appropriation, expenditures, and encumbrances:

- The agency has two years to expend funds in this Division
- Expenditures posted to prior year encumbrances are not reflected in the FY 2006 Financial Statement. Total expended this Fiscal Year = \$2,103,506 plus expenditures reported under a prior Budget Fiscal Year \$5,257,128. Total expenditures this in current Fiscal Year = \$7,360,634. See project report for project status. Projects are frequently on hold because of insufficient funding, approval required from external parties, weather, or public input processes necessary to further define a project scope or desired outcome.

Statement of Cash Balances
As of March 31, 2006

Fund	Notes																				
0125 Federal Indirect	<p>Indirect funds are transferred in as cash is received from reimbursement for expenditures from federal grant awards. Expenditures exceeded Transfers In by \$38,602.</p> <p>The Land & Water appropriation has been reduced approximately 70% for 2006 and the agency’s proposed indirect rate has gone down. Both reduce the amount of cash projected in this account.</p> <p>Transfers In are calculated based on federally approved indirect rates are as follows:</p> <table><tr><th>FY</th><th>Admin</th><th>Operations</th><th>SFA</th></tr><tr><td>2005</td><td>8.66%</td><td>22.83%</td><td>2.45%</td></tr><tr><td>2006</td><td>11.67 %</td><td>25.2 %</td><td>2.9 %</td></tr><tr><td>2007</td><td></td><td></td><td></td></tr><tr><td>Proposed</td><td>12.96</td><td>22.12</td><td>0.72</td></tr></table>	FY	Admin	Operations	SFA	2005	8.66%	22.83%	2.45%	2006	11.67 %	25.2 %	2.9 %	2007				Proposed	12.96	22.12	0.72
FY	Admin	Operations	SFA																		
2005	8.66%	22.83%	2.45%																		
2006	11.67 %	25.2 %	2.9 %																		
2007																					
Proposed	12.96	22.12	0.72																		
0243 Park & Recreation	<p>The Year To Date Revenue % Chg Pry Yr increase of 20.6% reported for this fund on the FY2006 Statement of Cash Balances is not reflective of a real increase in revenue or visitation. The increase is a result of the following</p> <ul style="list-style-type: none">• Change in business rules. The reservation windows for group and single site campsites changed from 11 months and 90 days respectively to 9 months for both group and single campsites. The change causes revenue to be recorded in different accounting periods.• Shutting down operations for a period of time created a pent up demand. This had the effect of creating a false statement (or indication) of volume that we would be unable to trend to prior or future years.• Revenue for the time period may be slightly overstated because of software glitches during start up of the reservation system. <p>Revenue recorded through the reservation system was posted through March 22, 2006, instead of March 31, 2006.</p>																				

Statement of Cash Balances
As of March 31, 2006

Fund	Notes
Cash projections through the end of the year are as follows:	
Park & Recreation Fund, 0243	
PROJECTED CASH AVAILABLE 06/30/06	
CASH AS OF MARCH 31, 2006 \$	1,740,354
PROJECTED REVENUE	
APRIL 2006 THROUGH JUNE 2006 \$	1,106,887
TOTAL CASH AVAILABLE \$	2,847,240
PROJECTED EXPENSES	
APRIL 2006 THROUGH JUNE 2006 \$	1,849,869
PROJECTED REVERSIONS:	
Personnel \$	500,000
Operating \$	130,000
TOTAL PROJECTED EXPENSES \$	1,219,869
PROJECTED END OF FY CASH AVAILABLE \$	1,627,371
0243.02 Park & Recreation Registration	<p>Revenue in this fund fluctuates with the volume of sticker sales and timing in processing sticker renewals. The Registration Section was more current in processing stickers last fiscal year at this time. See Board Budget book for increases (decreases) in sticker sales by registration type.</p> <p>Expenditures in this fund were overstated in the first half of FY2005 for postage and in FY2006 one half of a new position in the Management Information Systems section was added. The net result at the end of the 3rd quarter is a decrease in expenditures of 8.2%.</p>
0243.03 Park & Recreation Sawtooth	<p>The negative revenue of \$11,244 is the result of a correcting entry processed in the 3rd quarter. Transfers In related to the sale of the Sawtooth License Plate increased 14.8%.</p> <p>The IDPR has a Memorandum of Understanding that outlines a grant program administered by the Sawtooth Society to utilize funds for recreational projects within the Sawtooth Recreation Area.</p>
0243.04 Park & Recreation Non-Motorized Boating	<p>Cutthroat License Plate revenue is up 19.7% this fiscal year compared to last fiscal year. No additional revenue is anticipated this year.</p>

Statement of Cash Balances

As of March 31, 2006

0247 Recreational Fuels	<p>Fiscal Year To Date Revenue decreased 1.4% according to the Idaho State Tax Commission Comparative Statement of Receipts and Distributions. The percentage increase calculated on the IDPR's Statement of Cash is different because of transferring funds back into this fund that were not utilized for administrative purposes in the prior year and the sale of a vehicle recorded in Fund 0247.06.</p> <p>All administrative fees allowed are tracked and expended out of the Rec Fuels Admin Fund, 0247.06.</p>
0250.01 State Vessel	<p>Revenue fluctuates due to timing in processing sticker sales. Number of stickers sold is stable with little increase or decrease. (See FY2007 Board book for number of snowmobile stickers sold by season.)</p> <p>Year To Date expenditures equal receipts as revenue is passed through to counties pursuant to a Board approved formula.</p>
0250.02 Cross Country Ski	<p>The fund reflected a 22.5% decrease in revenue at the end of the 3rd quarter compared to last fiscal year for the same time period. Revenue increased in the Nordic ski program at Harriman but decreased in the following:</p> <ul style="list-style-type: none"> Ponderosa Nordic Ski Program Idaho City Yurt program and Park n'Ski sticker sales across the state.
0250.03 Snowmobile	<p>Approximate \$771,300 was transferred to county snowmobile programs in July. The high snow season should reflect an increase in revenue for this past season. The Registration Section is currently processing this season's vendor sales so more complete data will be available in the Fiscal Year End report.</p> <p>Cash balances at the detail level are as follows: State Snowmobile Fund \$124,558 Snowmobile License Plate Fees \$121,130</p>
0250.04 Motorbike	<p>Revenue fluctuates due to timing in processing sticker sales. See FY2007 Board book for trend data on number of stickers sold for the season. The cash balance in this fund has increased steadily over the last few years because of the growth in the number of motorcycles and ATVs sold. The IDPR's FY2007 appropriation includes \$540,000 out of this fund for the acquisition of Bayhorse.</p> <p>Motorbike Admin Balance as of March 31, 2006 was \$305,399.</p>

Statement of Cash Balances

As of March 31, 2006

0250.05 Recreational Vehicle	Transfers In are fees collected and calculated on the value of the recreation vehicle (motor home). Revenue in this fund continues to grow because of the increased value of RVs and number of RVs sold. The 6.5% increase in Transfers In exceeds projections.
0266.01 Search and Rescue	Legislation was passed in the 2005 session that increased the registration fee \$1 for each snowmobile (including rental and non resident snowmobiles). The \$1 is deposited in the Snowmobile Search and Rescue Fund (See Idaho Code §67-7106 and 67-2913A).
0348 Federal	Revenue is posted as the Department is reimbursed for expenditures pursuant to the applicable Federal Grant Guidelines or Memorandum of Understanding. Advances to the Federal Fund from other funds are as follows: <ul style="list-style-type: none"> ○ Park & Recreation Fund, 0243, \$500,000; ○ Capital Improvement Fund, 0247.01, \$300,000; ○ Waterways Fund, 0247.02, \$350,000. <p>Billings are current.</p>
0410.01 Enterprise	Year To Date Revenue and expenditures in this fund include all activity that was historically posted in the Business Account Fund, 0410.02 that was discontinued as of July 1, 2005. <p>The real increase in revenue is 8.9% after adjusting for the change in accounting methods. There were no significant changes in services provided. Because of the resale activity in this fund, cost of goods sold does impact revenue as prices increase for products available for resale such as gas.</p>
0494.05	This is cash invested from a one-time appropriation and the revenue is from interest earned. The un-obligated cash amount of \$30,030 can be used for any non-motorized project approved by the Director.
0496.01 Donations	The nature of this fund is project oriented. As a result, revenue and expenditures fluctuate significantly from year to year. Recent revenue posted is related to the proposed Bruneau Science Center. Transfers In was movement of cash between grant numbers completed to consolidate small donation accounts.

Statement of Cash Balances
As of March 31, 2006

0496.02 Harriman	<p>The increase in Fiscal Year To Date revenue of 20.6%.</p> <p>The increase in expenditures reflect one time costs posted in the Capital Division for a consultant to prepare a historic structure report on any of the buildings that are national register eligible.</p>																				
0496.03 Park Land Trust	<p>Because of the nature of timber sales and expenditures for projects, the % change generally fluctuates significantly between fiscal years.</p> <p>Detail on cash balances in this fund are as follows:</p> <table> <tr> <th><i>Fund 0496.03</i></th><th><i>Unobligated Cash</i></th></tr> <tr> <td>Park Land Trust Development</td><td>\$ 442,072</td></tr> <tr> <td>Natural Resource Management</td><td>219,617</td></tr> <tr> <td>Mary M McCroskey</td><td>1,404,476</td></tr> <tr> <td>Mowry Trust</td><td>234,496</td></tr> <tr> <td>Lucky Peak</td><td>228,791</td></tr> <tr> <td>Lakeview Acquisition</td><td>15,351</td></tr> <tr> <td>Thousand Springs</td><td>47,113</td></tr> <tr> <td>Performance Bonds</td><td>3,700</td></tr> <tr> <td>Total</td><td><u>\$2,595,616</u></td></tr> </table>	<i>Fund 0496.03</i>	<i>Unobligated Cash</i>	Park Land Trust Development	\$ 442,072	Natural Resource Management	219,617	Mary M McCroskey	1,404,476	Mowry Trust	234,496	Lucky Peak	228,791	Lakeview Acquisition	15,351	Thousand Springs	47,113	Performance Bonds	3,700	Total	<u>\$2,595,616</u>
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Thousand Springs	47,113																				
Performance Bonds	3,700																				
Total	<u>\$2,595,616</u>																				
0496.05 Trail of the Cd'As	<p>Cash balance available to the Department to operate the park continues to decline. As of March 31, 2006 cash available was \$78,874. Cash balance held in trust at Wells Fargo on behalf of the Department and the Coeur d'Alene Tribe exceeds \$3.3 million.</p>																				

ACTION ITEM

STAFF RECOMMENDATIONS: Staff recommends that the Board approve the financial statements as presented.

Sources & Use of Funds

Fund Number	Name & Source of Funds	Use of Funds
0001	General Account: General state taxes & interest	Any appropriated purpose
0150.01	Economic Reserve	Any appropriated purpose
0125	Federal Indirect Cost: Federal grant indirect cost recovery	General agency administrative cost
0243	Park & Recreation Account: Park general operational revenues from fees, licensing administration and vendor fees Idaho Code §67-4225	Any agency operational cost Idaho Code §67-4225
0243.02	Park & Recreation Account: 15% Administrative Fee from processing recreational vehicle registrations. Idaho Code §67-7001 thru 67-7133	Any agency administrative cost Idaho Code §67-7106(3), Idaho Code §67-7013, and Idaho Code §67-7118
0243.03	Park & Recreation Account: Sawtooth National Recreation Area (SNRA) Special License Plate sales. Twenty-five dollars of each initial fee and \$15 of each renewal fee shall be deposited in the state treasurer in the park and recreation fund. Idaho Code §49-419A (5)	For use in the maintenance of parks and facilities By MOU, 85% of these funds are transferred to the Sawtooth Society for recreational facilities and services within the SNRA By statute, 15% is retained for any agency administrative cost Idaho Code §49-419A (5)
0243.04	Non-Motorized Boating: Revenue from the sale of the cutthroat wildlife plate sold pursuant to Idaho Code §49-417 (2)(c)	For the construction and maintenance of non-motorized boating access facilities for anglers Idaho Code §49-417 (2)(c)
0247.01	Parks & Rec. Capital Improvement: Gas Tax Idaho Code §63-2412(1)(e)2	Capital improvements and related costs Idaho Code §63-2412(1)(e)2

Sources & Use of Funds

0247.04	Parks & Rec. Road & Bridge: Gas Tax Idaho Code §63-2412(1)(e)3	Portion for park road improvements and portion for county recreation access & road improvements Idaho Code §63-2412(1)(e)3
0247.06	Recreational Fuels Administration: The allowable 20% of gasoline and/or aircraft engine fuel tax received into fund 0247 Idaho Code §63-2412(1)(e)1 & 2	Any agency administrative expense Idaho Code §63-2412(1)(e)1 & 2
0250.01	State Vessel Account: 85% of state boat registration fees Idaho Code §67-7013	Distributed to counties based on licensee designations Idaho Code §67-7013(3) - (8)
0250.02	Cross Country Skiing: 85% of cross country ski parking permit, rental income from Idaho City Yurt System, and income from Nordic Pass sales at Ponderosa and Harriman State Parks Idaho Code §67-7115	Operational costs for cross country skiing program: first, for snow removal from winter recreation parking locations, then as funds allow contracts for ski area grooming and plowing, and yurt maintenance Idaho Code §67-7118(3)
0250.03	State Snowmobile: 85% of snowmobile license fees Idaho Code §67-7103	Distributed to designated eligible counties. Undesignated funds used for grants or related maintenance Idaho Code §67-7106(2)
0250.04	Motorbike: Motorbike and all terrain vehicle (ATV) license fees Idaho Code §67-7122	Allowable 15% for administration Idaho Code §67-7126 Remaining 85% for securing, maintenance, construction or development of trails and other recreational facilities for off- highway vehicle use on state and federal lands; costs of an off the road rider education program; and for funds to match federal funding Idaho Code §67-7127

Sources & Use of Funds

0250.05	Recreational Vehicle: 99% of RV license fees. Idaho Code §49-448	Costs to provide grants for recreational vehicle related projects and associated administrative costs Idaho Code §67-4223(e)
0266.01	Snowmobile Search and Rescue Fund: Idaho Code §67-7106 \$1 from each snowmobile certificate of number fee, \$1 from each rental certificate of number fee, and \$1 from each nonresident snowmobile user certificate.	Funds are to be credited to the state snowmobile search and rescue fund created in section 67-2913A, Idaho Code.
0348	Federal Grant: Funds from federal agencies for internal use and pass-through to local government	Reimbursement for projects and costs that satisfy federal guidelines and agreements
0349	Miscellaneous Special Revenue: Non-federal grants and contracts	Projects and costs that satisfy the grant guidelines and agreements
0410.01	Parks & Recreation Enterprise: Enterprise operations such as marinas, cabins, retail sales etc.	Operation of enterprise functions and purchase of goods for resale
0494	Petroleum Price Violation Fund - Redistribution to the states from the U.S. Department of Energy	Non-Motorized trail projects throughout Idaho
0496.01	Park Donations: Donations & Contributions Idaho Code §67-4223(k)	General or specific donation purposes Idaho Code §67-4223(k)
0496.02	Harriman Trust: Harriman park fees, revenues and investment earnings Idaho Code §67-4229B	Harriman ranch operation and maintenance, development or acquisition Idaho Code §67-4229B
0496.03	Park Land Trust: Trust Funds including balance of seed moneys for McCroskey Trust. Idaho Code §67-4244	Acquisition of land and related costs, investment of trust funds for specific purposes Idaho Code §67-4244
0496.05	Super Fund mitigation with the Union Pacific Railroad.	Operation and maintenance of the Trail of the Coeur d'Alenes.

<input type="checkbox"/> IDAPA RULE	<input type="checkbox"/> IDAPA FEE	<input type="checkbox"/> BOARD ACTION REQUIRED
<input type="checkbox"/> BOARD POLICY	<input checked="" type="checkbox"/> INFO ONLY, NO ACTION REQUIRED	

AGENDA
Idaho Park and Recreation Board Meeting
Best Western Burley Inn and Convention Center
Burley, Idaho
May 16-18 , 2006

AGENDA ITEM:	Fiscal Year 2007 Appropriation
ACTION REQUIRED:	Information Only
PRESENTER:	Jane Wright
DIVISION ADMINISTRATOR:	David Ricks

PRESENTATION

BACKGROUND INFORMATION:

The following bills provided fiscal appropriations to the Idaho Department of Parks and Recreation at the close of the 2007 Legislative Session:

- | | |
|---|---|
| Senate Bill
1263 | Employee Pay Increases
3% effective 1/29/2006 |
| Senate Bill
1456

See Attachment | <ul style="list-style-type: none">▪ SECTION 1. Appropriated moneys to the Department for Fiscal Year 2007;▪ Section 2. Limiting the number of full-time equivalent positions (160.25);▪ SECTION 3. Re-appropriating funds for capital outlay and allows movement of funds from Management Services to Capital Division.▪ SECTION 6. Directing the allocation of salary savings. The Department of Parks and Recreation and Lava Hot Springs Foundation are directed to allocate salary savings, based on performance, to provide for employee salary needs before other operational budget priorities are considered. Where applicable, employees whose salaries are below the midpoint of their pay grade or occupational groups with significant turnover rates shall be considered first in the order of salary savings distributions.▪ SECTION 7. Providing conditions relating to the Bayhorse Mine property purchase. |

House Bill 875 **Experience Idaho** – Directing the State Controller to transfer moneys from the General Fund to the Economic Recovery Reserve Fund; appropriating additional moneys to the IDPR for Fiscal Year 2007 and Fiscal Year 2008; directing the expenditure of funds for certain park projects; directing that moneys shall be expended for the Eagle Island State Park Planning Committee and the Eastern Idaho State Park Search Committee; directing that moneys shall be expended on park repairs and maintenance; directing that the Department report to the Joint Finance-Appropriations Committee; directing that the Eagle Island State Park Planning Committee shall produce a comprehensive plan for the Development of Eagle Island State Park; acknowledging that net proceeds derived from Eagle Island State Park’s natural resources shall be used on park development and improvements; and declaring an emergency.

See Attachment

From:	
Economic Recovery Reserve Fund	\$11,500,000
Expendable Trust Fund	15,000,000

The Joint Finance Appropriation Committee Motions sheet (See Attachment) approving Senate Bill 1456 will be reviewed and discussed at the Board meeting.

ACTION ITEM

STAFF RECOMMENDATIONS: Information Only

<input type="checkbox"/> IDAPA RULE	<input type="checkbox"/> IDAPA FEE	<input type="checkbox"/> BOARD ACTION REQUIRED
<input type="checkbox"/> BOARD POLICY	<input checked="" type="checkbox"/> INFO ONLY, NO ACTION REQUIRED	

AGENDA
Idaho Department of Park and Recreation Board Meeting
Burley Idaho
May 16-18 , 2006

AGENDA ITEM: Budget Request Review Fiscal Year 2008

ACTION REQUIRED: Discussion Item Only

PRESENTER: David Ricks

DIVISION ADMINISTRATOR: David Ricks

PRESENTATION

BACKGROUND INFORMATION:

Agency staff will be compiling line item budget requests in the next few months for Board approval at the August board meeting. Staff will use the 2006-2010 Idaho Department of Parks and Recreation Strategic Plan initiatives as a guide in this effort.

The Three Initiatives

Focus On Core Responsibilities—

- Consider the day-to-day management of our legislatively authorized parks and programs our first priority
- Devote a significant share of agency resources to improving the condition of our facilities
- Determine what outdoor recreation facilities are needed by the public and determine the best way to see that they are provided
- Be responsive to scheduling resources to customer requests through an enhanced reservation system

Address The Issues Associated With Growing Demand—

- Assure public access for outdoor recreation through key land acquisitions, easements, education, and partnerships
- Provide education, mediation and regulatory programs to enhance user opportunities and experiences
- Seek ways to bring sustainable funding for outdoor recreation into alignment with demand

Provide Outdoor Recreation Leadership—

- Assume a leadership role in seeking partnerships with other agencies,
- NGOs and the private sector to enhance outdoor recreation
- Improve communication with the public and partners about outdoor recreation opportunities and issues

At this time staff have identified the following potential budget items:

1. Classified Employee Compensation
2. Seasonal staff starting and retention salaries
3. Seasonal housing needs not addressed in SFY 2007 Appropriation
4. Staffing & operating funds for new facilities and increased visitation
5. Inflationary increases for fixed costs such as utilities and gasoline
6. Inflationary increases for trustee and benefit
7. Computer hardware & software replacement
8. High speed access lines to all state parks
9. Equipment replacement in parks (vehicles, mowers, etc.)
10. Marketing initiative

This is information only at this time. However, staff would appreciate hearing Board member's ideas of any specific items they would like staff to consider.

ACTION ITEM

STAFF RECOMMENDATIONS: Discussion only

<input type="checkbox"/> IDAPA RULE	<input type="checkbox"/> IDAPA FEE	<input checked="" type="checkbox"/> BOARD ACTION REQUIRED
<input type="checkbox"/> BOARD POLICY	<input type="checkbox"/> INFO ONLY, NO ACTION REQUIRED	

AGENDA
Idaho Park and Recreation Board Meeting
Best Western Burley Inn and Convention Center
Burley Idaho
May 16-18 2006

AGENDA ITEM: Thousand Springs State Park Draft Master Plan

ACTION REQUIRED: **BOARD ACTION REQUIRED**

PRESENTERS: Connie Vaughn, Planner
Mimi Mather, Shapins Associates

DIVISION ADMINISTRATOR: Dave Ricks, Management Services

PRESENTATION

BACKGROUND INFORMATION: Of the multiple units of Thousand Springs State Park, only Malad Gorge has a previous master plan. The Board adopted it on July 24, 1975. The master plan noted, "Malad Gorge State Park has been set aside by the Idaho Department of Parks and Recreation for present and future generations based upon the area's outstanding natural, scenic, historic and recreation features, and the ability to meet regional and statewide visitor needs as identified in the 'State Comprehensive Outdoor Recreation Plan.' Park development and programming shall facilitate both specific and non-specific resource based visitor activities, including both the educational and recreational use of leisure time."

The 1975 Malad Gorge master plan classified the park as a Natural Park. Proposed development included an entrance kiosk, administrative complex with staff housing and a maintenance facility, a picnic area with a large group shelter and playground, a group camp, wildlife blinds and fishing at Justice Pond, a visitor/interpretive center, reconstruction of the Kelton historic area including a restored Kelton stage station, a field school group housing area with a 50-person outdoor program area, and approximately 9 miles of hiking and biking trails.

The 2006 *Thousand Springs State Park Draft Master Plan* incorporates all state park properties in the Hagerman Valley into one master plan and recommends the combined units be recognized as one state park with a new name—**Thousand Springs State Park**. The plan identifies the four units of the park as Malad Gorge, Billingsley Creek (upper and lower properties), Earl M. Hardy Box Canyon Springs Nature Preserve and Niagara Springs (both Niagara and Crystal Springs properties). It proposes that the homesite of renowned author Vardis Fisher, in the Billingsley Creek unit, be designated the Vardis Fisher Day Use Area.

THOUSAND SPRINGS STATE PARK DRAFT MASTER PLAN SUMMARY

HISTORY OF THE PARK

Thousand Springs State Park is made up of a collection of properties in the Hagerman Valley that have been brought into the state park system over the past 35 years. Today, the park contains a little over 1500 acres. In the beginning, it started with approximately 450 acres.

The first site set aside for a state park in the Hagerman area was the 451-acre Malad Gorge acquisition in 1970, followed by the 79-acre Crystal Springs acquisition in 1971. In 1975, a U.S. patent for 200 acres was granted at Malad Gorge through the federal Recreation & Public Purposes Act program. Niagara Springs (Pugmire Park), adjacent to the Crystal Springs property, was brought into the state park system in 1976 through a Memorandum of Understanding with the Idaho Department of Fish & Game. It consists of nearly 100 acres. In the summer of 1979, Malad Gorge State Park was opened to the public. The park included the Malad Gorge and Niagara/Crystal Springs units. An additional 40 acres was added to Malad Gorge through the lease of state endowment land and a final half-acre acquisition was added to the park site in 1987. This brought Malad Gorge's total acreage to 692 acres, while Niagara/Crystal Springs totaled 179 acres.

In 1994, the Niagara/Crystal Springs unit was given its own individual state park identity when it was officially named Niagara Springs State Park. Though still managed by Malad Gorge State Park staff, it was marketed as a separate state park.

In December 1999, IDPR acquired management of the 344-acre Earl M. Hardy Box Canyon Springs Nature Preserve. Then in September 2001, the nearly 180-acre Emerald Valley Ranch and 107-acre Aqua Life properties were acquired. Since both properties set alongside Billingsley Creek, they took on the name of the creek and became known locally as Billingsley Creek State Park. All of these park properties are managed by the same staff and have collectively been identified as the Thousand Springs Park District.

In early 2005, the planning process for the Thousand Springs State Park master plan began. One of the first orders of business at the meeting of the agency Planning Review Team in April was to determine if this master planning process was for one (1) or as many as four (4) separate state parks. The decision was made to combine all park properties under the name of one state park—Thousand Springs State Park. Each of the four individually identified properties were designated as units. The unit names are Malad Gorge, Billingsley Creek, Box Canyon and Niagara Springs. Located within the Billingsley Creek unit is the homesite of renowned author Vardis Fisher. The area around his home, including Fisher Lake, has been designated the Vardis Fisher Day Use Area.

PARK SIGNIFICANCE

The free-flowing fresh water springs and other water sources are the most distinguishing features of Thousand Springs State Park. The park is significant because it ensures the preservation and public enjoyment of springs, creeks, rivers and other water resources within the Hagerman Valley.

The park harbors geologic and hydrologic wonders set within a desert landscape. The picturesque park units offer a diversity of recreation opportunities ranging from nature study to horseback riding. The park also serves as a convenient and rich setting for educators interested in bringing learning outside and focusing their curriculum on the natural and cultural heritage of the Hagerman Valley. The park units are unified by their water and geologic “stories” and their common ties to the Snake River aquifer.

The preserved park lands and their associated water rights and water resources are important given the increased agricultural dewatering of the Snake River aquifer. The state park units buffer development and disturbance and help maintain the water quality of the tributaries that flow into the Snake. The park also provides habitat that sustains a number of plant and animal populations including threatened and endangered/rare plant, animal and fish species. Furthermore, the park's location within a migratory bird flyway and waterfowl wintering zone adds to its natural resource value.

While the park units are unified by their natural resources and recreation and interpretive value, each unit also contains a number of distinguishing features that contribute to the park's overall significance.

PARK CLASSIFICATION

Thousand Springs State Park has been classified as a *Natural Park*. Water, including crystal clear springs draining from the Snake River Plain aquifer, is the character-defining feature of the four units within Thousand Springs State Park. Other natural resources, including abundant and visible wildlife, healthy native habitats, and unique geologic landscapes are also among the park's most significant features.

The individual park units also feature significant historical and recreational features. For example, the upper unit at Billingsley Creek contains the home site of Vardis Fisher, a renowned Idaho author. Niagara Springs offers excellent opportunities for camping and fishing. When viewed collectively, however, the four units are unified by and distinguished by their water and other natural resources. Given this commonality, it is most appropriate to assign the park the single classification of a Natural Park.

PARK VISION STATEMENT

The following vision statement was developed to guide the master planning effort as well as the future management of the Thousand Spring State Park. The overarching statement addresses all four units of the park.

Unified by the springs of the Snake River Plain aquifer, the units of Thousand Springs State Park, offer visitors a variety of memorable recreation and educational experiences. The park provides opportunities to access some of the last undeveloped springs; to experience the region's unique geologic landscapes, plants and wildlife; and to understand its provocative history. The interpretation and protection of these resources will foster appreciation among park visitors for Idaho's natural and cultural heritage.

PARK GOALS AND OBJECTIVES

The following goals and objectives were developed with the input of park and department staff, stakeholders and the public. The goals and objectives will guide park management towards realizing the park vision. The goals and the majority of the objectives apply to all park units. It is noted when the objective applies to a specific park unit.

A. *Natural Resources:* Inventory, protect, and where appropriate restore the natural character of the landscape and water.

Objectives:

1. Maintain water quality of all fresh water sources by buffering sources from facility and other development and by restoring disturbed areas.
2. Work to increase the amount of native habitat park-wide. Restore native flora in disturbed areas not used for recreation or programmed for development. Furthermore, concentrate development in disturbed areas in order to minimize impacts on native flora.
3. Continue to partner and pursue new partnerships for natural resource conservation and restoration on park lands and adjoining properties.

4. Continue programs to control invasive species in riparian and upland areas. Develop a natural resource management plan that more closely examines noxious weed control and upland and riparian restoration strategies.
5. Involve volunteers and school groups in restoration projects in order to cultivate more of a stewardship ethic among area residents.
6. At Malad, build two retaining ponds, in cooperation with the Natural Resources Conservation Service, to filter agricultural run-off and improve Snake River water quality. Develop signage to interpret the ponds' function.
7. At Billingsley Creek, recruit partners to coordinate with the restoration of the creek hydrology within the upper and lower units

B. Access and Circulation: Provide a means to direct visitors to, through and between park units utilizing a variety of transportation options.

Objectives:

1. Improve park unit entrances by developing clear signage and a welcoming sense of entry.
2. Improve directional signage off interstate, highway and local roads leading to and between the park units.
3. Work with area partners to develop educational programming and tours that include visits to more than one unit of the park.
4. Establish signed routes between the park which can be traveled by automobile or bike.
5. Develop boat landings and riverside signage at Niagara Springs and Box Canyon in order to improve access from the Snake River and provide for water-based linkages between the two units.

C. Visitor Orientation: Provide a coordinated communication system that educates the visitor about the park's resources, facilities and programs.

Objectives:

1. Manage and promote all units together as one state park – Thousand Springs State Park. Unified park signage will clearly identify all four units as part of the Thousand Springs State Park.
2. Work with area partners to develop a centralized orientation and visitor center either in downtown Hagerman or at Billingsley Creek. The center will orient visitors to recreation and heritage resources of the Hagerman Valley and Thousand Springs State Park.
3. Develop a Thousand Spring State Park brochure that explains the resources found at each of the park units and allows for self-guided tours. Orientation signage and materials at each unit support the park-wide brochure and facilitate clear navigation at and between the units.

D. Recreation Opportunities: Provide a range of recreation programs and facilities that ensure quality visitor experiences for diverse user groups.

Objectives:

1. Expand overnight use opportunities at the park by developing tent camping areas at Malad Gorge and Niagara Springs and group camping area at Billingsley Creek.
2. Expand trail systems park-wide.
3. At Niagara Springs and Box Canyon, develop new recreation opportunities along the Snake River including boat landings, as well as nature observation and picnic areas.
4. Improve visitor comfort and encourage guests to explore the park with the development of group shelters, picnic areas and other destination areas.
5. At Billingsley Creek, construct an amphitheater to host performances and concerts.
6. Conduct an economic feasibility study of potential uses, such as a golf course, for the agricultural fields at lower Billingsley Creek.

E. Interpretation and Education: Build a greater appreciation of the natural, cultural and scientific resources, and outdoor recreation through interpretation and skill-building programs.

Objectives:

1. Programming and interpretive materials will focus on fostering an increased understanding and appreciation for the park and Hagerman Valley's natural and cultural heritage resources (e.g., springs, agriculture)
2. Build appreciation for the park's water resources and awareness about the importance of maintaining and improving water quality in the Snake River Plain.
3. Increase the amount of programming (e.g., guided tours, workshops) and develop new interpretive media (e.g., signage, kiosks, exhibits) to educate park visitors about the park and Hagerman Valley's natural and cultural resources.
4. Build covered shelters at each park unit to serve as outdoor classrooms for educational programming.

F. Cultural Resources: Inventory, preserve and interpret cultural resources and where appropriate restore or reconstruct the historic features.

Objectives:

1. Develop partnerships focused on improving IDPR's understanding and interpretation of the park's cultural resources.
2. Leave sensitive cultural artifacts undisturbed and their locations undisclosed.
3. Work with others to explore opportunities to stabilize, and if feasible, restore elements of the Vardis Fisher home site.
4. Research and improve interpretation of cultural and historic resources throughout the park and Hagerman Valley (e.g., Oregon Trail, Kelton Road, Native American occupation, agricultural heritage).

G. Operations and Maintenance: Secure adequate staffing and funding to provide quality maintenance and operational facilities, grounds and visitor services. Educate visitors about hazards and inherent risks.

Objectives:

1. Increase maintenance, administrative and recreation/interpretive staff.
2. Develop signage that clearly articulates hazards or inherent risk of park use. At Billingsley Creek, make visitors aware of hunting use on the adjoining Wildlife Management Area.
3. Expand the Malad Gorge maintenance facility to include more storage and office space. Also, develop smaller, satellite maintenance facilities at the other park units where equipment and supplies can be stored.
4. Work with the city of Hagerman to identify locations to house seasonal employees. If no residences in Hagerman are available for seasonal rent, develop seasonal housing at Malad Gorge.
5. Develop a volunteer host site at Billingsley Creek.
6. Retain existing staff housing at Malad Gorge and Billingsley Creek.
7. Improve staff training so the park staff is better prepared to manage and implement planned restoration projects and expanded educational programming.
8. Ensure that park staff is accessible to visitors (in person or via phone) during hours of operation.

H. Partnerships: Foster partnerships to protect resources, create linkages and enhance the visitor experience.

Objectives:

1. Work with surrounding landowners and partnering agencies to protect water resources and enhance water quality.
2. Develop partnerships and negotiate trail easements to facilitate the expansion of trail systems within, adjacent to and in between the park units. For instance, explore possibilities for providing a connection from Malad Gorge to Highway 30 via the old county road grade, the Idaho Power easement or an easement through Woody's Cove.
3. If deemed feasible, work with The Nature Conservancy, Southern Idaho Land Trust (SILT) and others entities/agencies to acquire Ritter Island and Minnie Miller springs site and add these resources to the State Park system
4. Secure partnerships to research and interpret cultural resources within the park.
5. Collaborate with area schools and educators to develop educational programming and facilities and to operate the Billingsley Creek greenhouse.
6. Pursue partners to operate and expand the markets at Billingsley Creek.
7. Seek partnerships and other opportunities to control vegetation and improve water quality at Crystal Lake.
8. Work with the University of Idaho and ARS to interpret the aquaculture research facility, riparian and fishery restoration in Billingsley Creek and to maintain water quality and quantity in Fisher Lake.
9. Work with Fish and Game to improve fishing access along Crystal Lake, Billingsley Creek and the Snake River. Also work with Fish and Game to buffer and restore riparian habitat along Billingsley Creek and to create safe hunting opportunities.

I. Economics: Work to become more economically sustainable while preserving resources and being sensitive to local private enterprise.

Objectives:

1. Conduct an economic feasibility study of potential uses, such as a golf course, for the agricultural fields at the lower Billingsley Creek unit. Consider securing a concessionaire to operate the most desirable and appropriate use(s).
2. Evaluate the potential for generating revenue through the leasing of park facilities or areas. Consider leasing the Fisher home site for special events or renting rooms in the new visitor center and Billingsley Creek buildings for conference space.

PROPOSED DEVELOPMENT

The majority of the proposed development in the master plan for Thousand Springs State Park is geared toward the enhancement of the visitor experience and the provision of new and improved amenities as well as memorable outdoor recreation, educational and interpretive opportunities. Developments including safer and more welcoming park entries, plus roadside signage, will improve access to the park. Proposed new facilities like outdoor classrooms, picnic areas and expanded trail systems will provide for enhanced educational and recreation opportunities.

Development proposals recognize the park's classification as a Natural Park and respect the unit's significant natural resources as well as its open space value. All proposed developments are sited on lands that are currently developed, have been disturbed or are considered appropriate for new development.

Park-Wide Development

Restoration:

Upland habitat restoration projects are proposed throughout the park. The restoration process will follow the model set by the successful native plant restoration at Malad Gorge. Most uplands throughout the park were at one time subject to grazing which diminished the vigor of native grass communities and led

to the introduction of non-native species such as cheatgrass and mustard. Restoration projects will involve the re-introduction and establishment of native grasses such as bluebunch wheatgrass, Indian ricegrass and Great Basin wildrye as well as native forbes and flowering plants. Once these native communities are established, shrubs such as sagebrush and antelope bitterbrush will be re-introduced. In wetland areas, berry producing plants and native trees will be restored. Restoration in the riparian corridor will be more focused on problem areas and will require the removal of invasive plants such as Russian olive trees. Invasive plant removal will be followed up with the reintroduction of native shrubs and trees such as cottonwoods and willows in select areas.

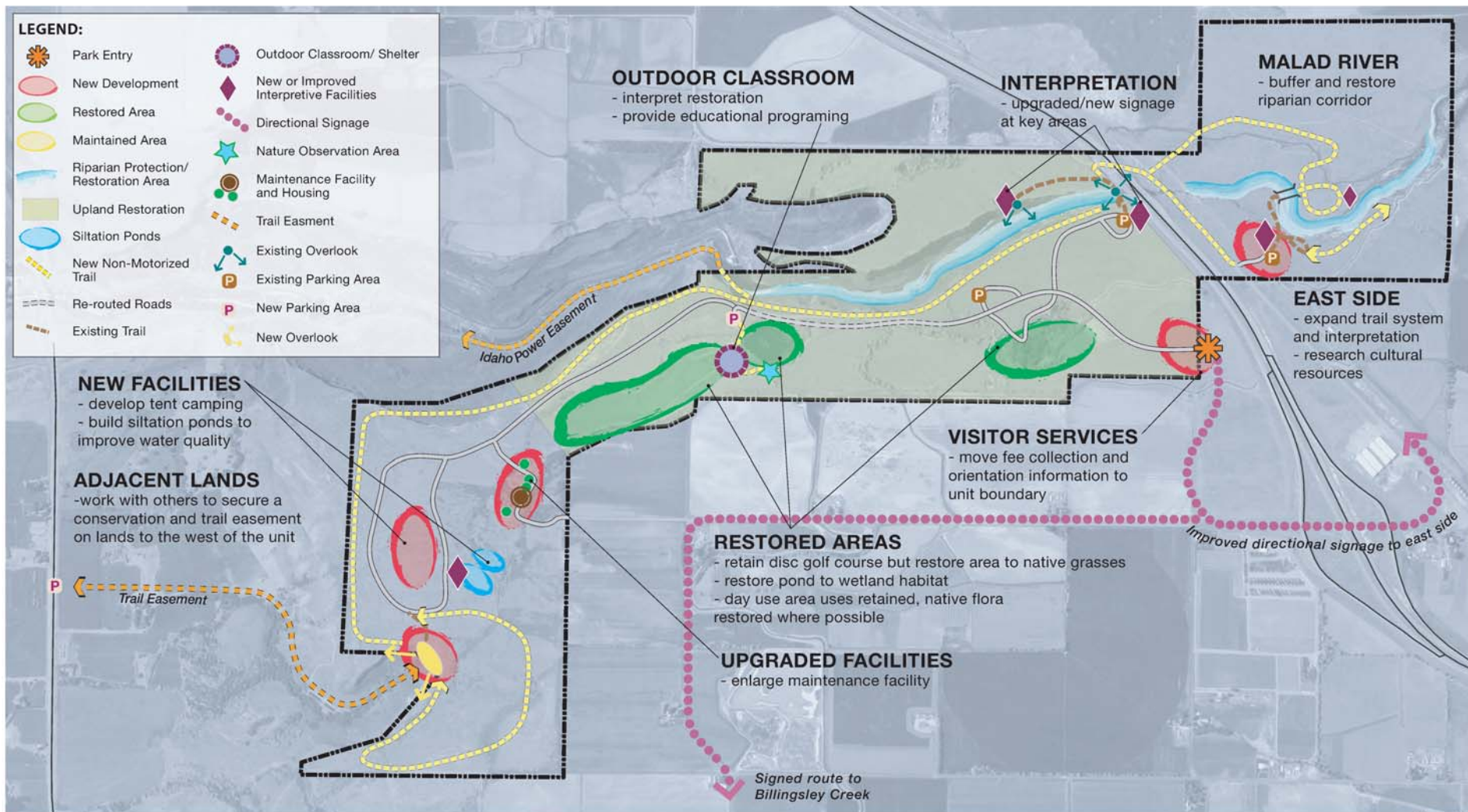
Park-wide signage and brochure

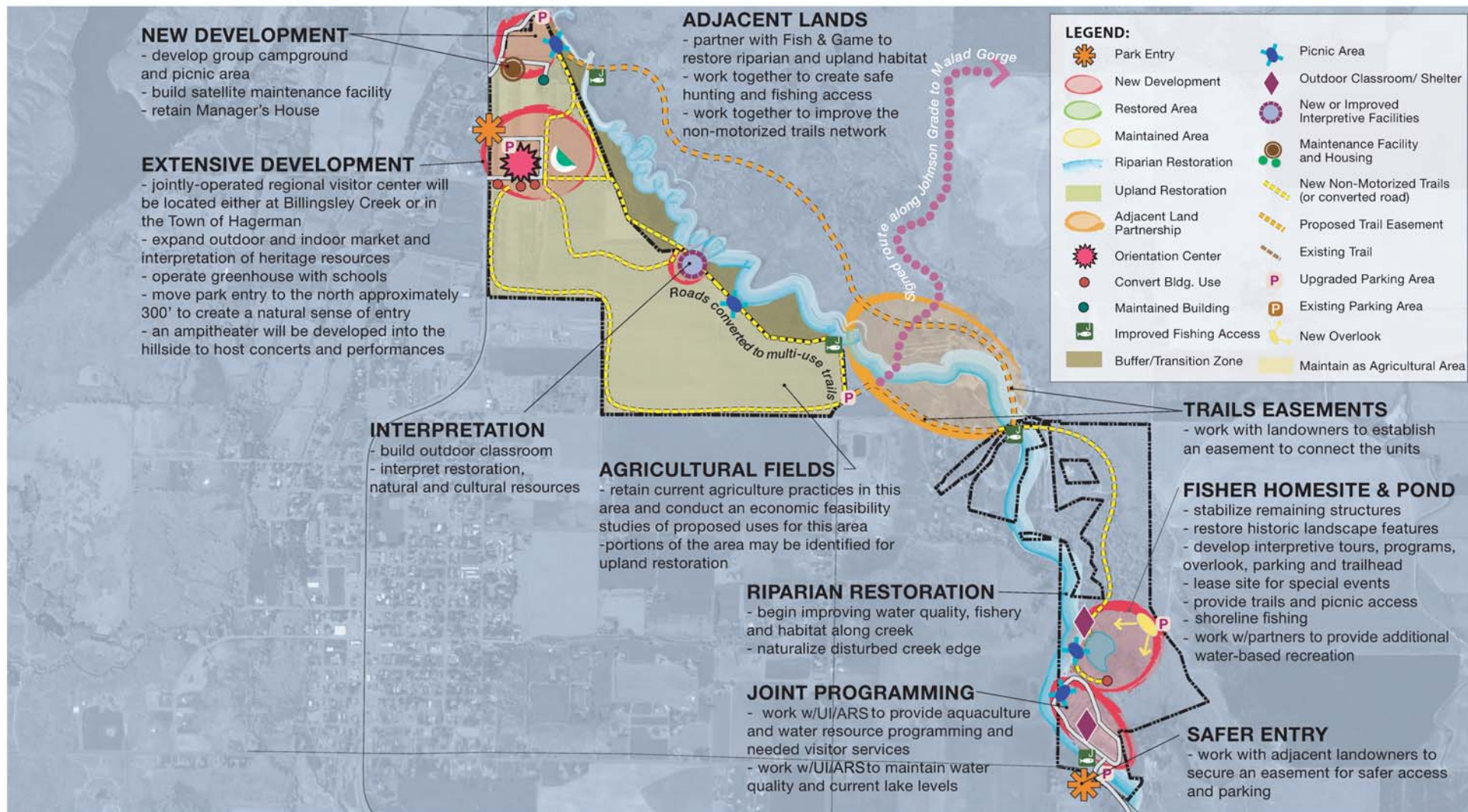
Unified signage at the entries to each park unit will be integral to developing a welcoming sense of entry and communicating to visitors that Malad Gorge, Billingsley Creek, Box Canyon and Niagara Springs are all part of the Thousand Springs State Park. Roadside signage on arterial roads and along corridors between the park units will direct visitors and improve connectivity between the units. Furthermore, the development of a Thousand Springs State Park brochure will be a key orientation tool for engaging visitors and residents of the Hagerman Valley and educating them about each of the park unit's resources and recreation and educational opportunities.

Regional Visitor Center

IDPR will work with area partners to develop a regional visitor center either at the entrance to the lower Billingsley Creek unit or in downtown Hagerman. The center will be staffed by IDPR, partnering agencies, and/or volunteers and will serve as an orientation hub in which area residents and visitors can learn about all the attractions the Hagerman Valley has to offer. Further collaboration with area partners is required to decide on the location and scale of the visitor center.

The proposed developments for the specific park units are noted on the following maps.





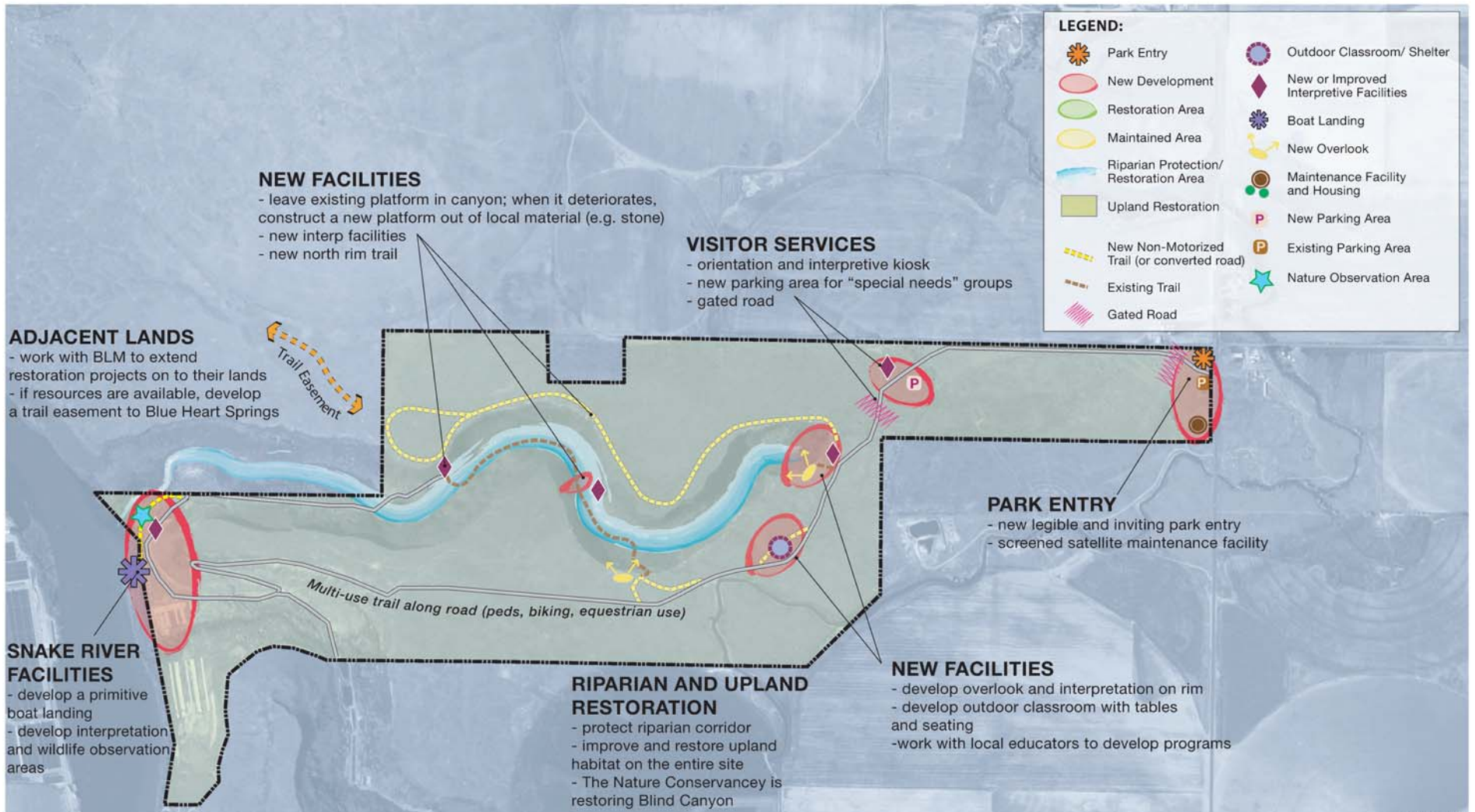
February 2006



MASTER PLAN ALTERNATIVE Thousand Springs State Park

BILLINGSLEY CREEK UNIT



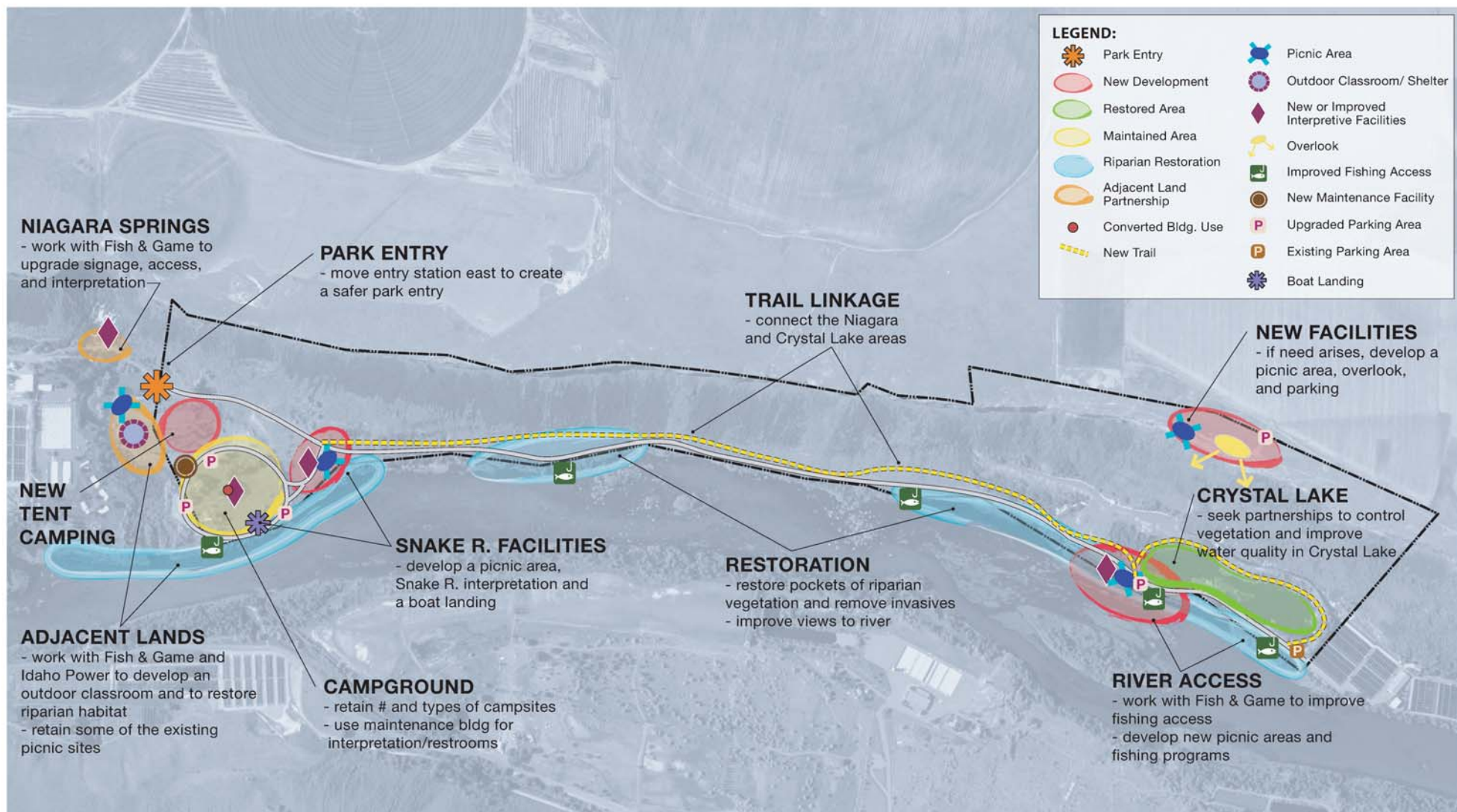


February 2006



MASTER PLAN ALTERNATIVE Thousand Springs State Park





December 2005



MASTER PLAN ALTERNATIVE Thousand Springs State Park

NIAGARA SPRINGS UNIT



Scale: 1" = Approximately 300'



DEVELOPMENT COSTS AND PRIORITIES

Three levels of priority have been assigned to proposed development at Thousand Springs State Park. Actions within each level are presented in a recommended sequence. Development will occur as funding becomes available. Availability and timing of grant funds may also dictate actual time of implementation. As facilities are developed, it would be prudent to evaluate how they are used to determine what unforeseen improvements might also be appropriate to accommodate visitors within the constraints established by the plan. The cost estimates associated with the proposals are broad in scope but consistent with the level of detail developed in the plan. Cost estimates are based on 2005 construction dollars and do not include design fees or contingencies. See Table 6.1 for a rough estimate of development costs and a prioritization of the projects.

Note that costs estimates are also based on many assumptions at this stage of planning. The estimates represent the best professional judgment of IDPR and planning consultants based upon their experience with similar facilities in the Idaho State Park system. The actual costs might differ substantially after the gathering of more information and the preparation of detailed designs. Also the total cost for all proposed development is inflated considerably because it includes an estimate for the regional visitor center. The visitor center is proposed as a joint project with area partners so the cost should actually be divided among these partners.

Table 6.1 Proposed Development Costs and Priorities

PROPOSED DEVELOPMENT	PRIORITY LEVELS AND COST ESTIMATES		
	PRIORITY 1	PRIORITY 2	PRIORITY 3
<i>Park-wide</i>			
Park Brochure	8,000		
Signage (4 park unit signs, 4-6 roadside signs)	25,000		
Regional Visitor Center		\$1,500,000 to 2,000,000	
Sub-Total	33,000	\$2,000,000	
<i>Malad Gorge</i>			
Re-locate fee collection station and orientation	2,000		
Restoration projects	60,000	3,000 (annual or bi-annual cost)	
Expand trail system		908,000	
Interpretive Signage (4) (e.g. wayside, kiosk)	10,000		
Group Shelter (outdoor classroom)		20,000	
Tent Camping Area (10-12 spots, w/ restroom, water)			155,000
Overlook			6,500
Renovate/Enlarge the maintenance facility (add approx 3000sq ft)		250,000	
Sub-total	72,000	\$1,181,000	\$161,500
<i>Billingsley Creek</i>			
Build new entrance drive and parking area	125,000		
Re-design upper unit entrance		50,000	
Restoration projects (riparian and upland)			60,000
Historic structure stabilization (V. Fisher home site)			10,000
Construct 4 picnic areas	10,000	10,000	
Fisher Lake Overlook and small parking area (3-4 cars)			16,500
Construct an outdoor amphitheater with restroom	400,000		
Expand trail system		125,000	
Group Shelter (outdoor classroom)	20,000		
Interpretive/Information Signage (4) (e.g. wayside, kiosk, safety posting)	10,000		
Interpretation/Education development (exhibits for barn, program content)	12,500		
Group campground – 6-8 RV sites (water, restrooms, shelters, campfire rings, tent camping area)	1,400,000		
Garden Center remodel/Expanded markets	200,000		
Equestrian facility upgrades	100,000		
Construct a satellite maintenance facility		30,000	
Sub-totals	2,277,500	215,000	86,500

Table 6.1 Proposed Development Costs and Priorities (*continued*)

<i>Box Canyon</i>			
New parking area for special groups (busses, 8 cars).	40,000		
Build 2 gates on the road	5,000		
Restore native upland flora/Monitor and protect riparian corridor vegetation (one-time cost)	200,000		
Restore native upland flora/Monitor and protect riparian corridor vegetation (annual cost)	6,000		
Expand trail system			75,000
Nature observation area (sign, 2 benches)		3,000	
Interpretive/Information Signage (4) (e.g. wayside, kiosk)	10,000		
Group Shelter (outdoor classroom)	20,000		
2 Overlooks	15,000		
Boat Landing		2,500	
Viewing platform in canyon bottom			10,000
Construct a satellite maintenance facility		30,000	
Sub-total	296,000	35,500	85,000
<i>Niagara Spring</i>			
Re-located fee- collection station	2,000		
Restoration (invasive removal, pockets of new plantings along Snake R.)		50,000	
Expand Trail System		70,000	
Interpretive/Information Signage (4) (e.g. wayside, kiosk)	10,000		
Develop picnic areas (small, 2-3 tables)	5,100		
Construct a boat landing for small watercraft (kayaks, canoes)	2,500		
Tent Camping Area (8-10 spots, w/ restroom)			125,000
Overlook, picnic area (2 tables), and parking area (5 cars) above Crystal Lake			19,200
Construct a satellite maintenance facility		30,000	
Sub-total	19,600	\$150,000	\$144,200
Totals (by priority)	2,698,100	3,581,500	477,200
TOTAL for all Proposed Development	\$6,756,800		

The draft master plan calls for the park to be classified as a Natural Park and focuses management on a balance between conservation/education and recreational use. A summary of the draft master plan is attached. The entire draft master plan will be sent under separate cover.

The *Thousand Springs State Park Draft Master Plan* has developed along the following timeline:

February 2005	Master plan consultant selected – Shapins Associates of Boulder, CO Staff Planning Review Team (PRT) appointed by the director
March 2005	First public meeting to announce master planning process Solicitation for Stakeholder Advisory Team (SAT) members to assist the agency in identifying the concerns, desires and expectations of the public
April 2005	Selection of Stakeholder Advisory Team members Collection of scoping input from PRT members
May 2005	Orientation for SAT members at the park
June 2005	Public input (scoping) workshops held in Hagerman and Boise Park staff/volunteer input workshop Partner stakeholders' input meeting (Partner stakeholders include Idaho Dept of Fish and Game, University of Idaho, The Nature Conservancy and National Park Service)
August 2005	Joint PRT/SAT management alternative input session Distribution of visitor survey begins
October 2005	Management alternative open houses held in Twin Falls and at the park
November 2005	Joint PRT/SAT selection of preferred management alternative

Input received throughout the planning process has been incorporated into the development of the *Thousand Springs State Park Draft Master Plan*.

In accordance with the department's *State Park Master Plan Guidelines*, the *Thousand Springs State Park Draft Master Plan* will be made available for public review and comment in Hagerman and Twin Falls in mid June. The plan will also be presented to the Gooding County Commission, City of Hagerman and State Historic Preservation Office for their comments. A final version of the *Thousand Springs State Park Master Plan* will be brought back to the Board at its 2006 summer meeting. It will contain comments received on the draft and will be reformatted to include additional tables, charts, maps, suitable graphics, and photographs.

Board review, comment and input during this stage of the master plan is important, as this is the principal opportunity for board members to voice their opinions regarding the plan.

ACTION ITEM

STAFF RECOMMENDATIONS: Staff recommends that the Board approve the *Thousand Springs State Park Draft Master Plan*, subject to incorporation of its comments, and authorize staff to finalize the document and conclude this planning effort.

RECREATION RESOURCES BUREAU REPORT
JANUARY – MARCH 2006

RECREATION PROGRAMS OFFICE: STEVE FROST

Completed the Coast Guard grant for Recreational Boating Safety (RBS) funds, which brings in more than 1 million dollars for Idaho's Boating Program. These funds are primarily used by County Waterways to provide for law enforcement, education, navigation aids and facility maintenance and improvements.

Sent out County Waterways grant applications for Recreational Boating Safety funds. This is a requirement of the counties to receive their RBS funds. Counties provide a budget and activity plan for the upcoming boating season. Worked with many applicants as they prepared their grants

Hired a new Boating Program Manager. Dave Dahms comes to us from Wisconsin DNR where he most recently held the position of Public Waterways Access Coordinator. Dave and his wife Jennifer are in the process of relocating to Boise. His first day on the job will be May 31.

Began to develop the new UTV program now that the legislation has passed. Working with our registration section to implement the sticker requirement for next year. This needs to be coordinated with ITD. Developing an education campaign for our users, law enforcement and our vendors.

Met with the Sawtooth and Boise National Forest on their travel planning efforts and discussed the new Forest Service National Motorized Rule and how it will be implemented. Also met with Ruth Monahan, Sawtooth Forest Supervisor, and some of her staff regarding coordination efforts between the agencies.

Attended a meeting with Fish and Game with the Director and Dean to discuss how our two agencies need to work together more effectively as it relates to travel planning.

Attended a Mountain Home ATV club meeting. This is a new club.

Hosted a meeting with the National Avalanche Center to review our partnership and discuss future goals of our partnership.

Reviewed the ORMV and Motorbike grants. Currently working on FY07 budget allocation and the development of the FY08 budget request.

Held several meetings with staff and continue to learn and catch up on issues facing the Recreation Bureau.

BOATING PROGRAM - STATEWIDE LAW ENFORCEMENT: DALE FLOWERS

Finalized new curriculum for marine law enforcement academy and met with POST for approval. Class was held in Boise April 20 - 26.

Organized and reordered all boating program literature, handouts, forms, and brochures for statewide distribution. Program continues to use "AutoSort" to field requests, warehouse and ship requested publications to our partners (LE and education). We are ready to handle upcoming boating season requests.

The Whitewater Etiquette video was shot on location in Hells Canyon, March 17 - 26. USFS provided lodging at Pittsburg Landing, and boat fuel for the project. 25 hours of video were shot at various locations in the canyon; it was a very successful nine days. The rough draft of the video will be available May 11, thanks to Mary Lucachick and Jim Rice.

RBS grant packets are out to the counties with FFY06 allocations.

Currently assisting Steve Frost on USCG Grant application.

Developing and implementing "Clark Fork Access" water trail brochure to include campgrounds, restrooms, picnic tables, and river access sites including mile markers. This guide is for a very localized region of the Clark Fork River between Lake Pond Orielle and the Montana border. It targets non-motorized users. By developing these types of brochures in-house, we are able to create site-specific materials for our users cost effectively. My new computer system allows me to perform these duties without the need to outsource to a commercial vendor. Jenn Wernex will review and provide advice.

I would like to thank Ed Lyon for his cooperation and support while understaffed.

EAST REGION BOATING: ED LYON

Prepared and mailed "Boat Idaho" course completion certificates for 23 students who attended course at HQ in Boise on February 25.

Delivered letter of request to Sheriff Johnson, Bingham County, for Sergeant Kip Rahmig participation as Instructor at Marine Law Enforcement Academy in April.

Attended Bingham County Waterways meeting on March 21.

Completed annual review of "Boat Idaho" course for course provider, and submitted to NASBLA for certification.

Assisted Kathleen Durfee, Land of the Yankee Fork, with Water Recreation Safety day activities for approximately 30 children, ages eight through ten, on March 31.

Declined a request for a Boat Safety Booth at the Idaho Falls Marine Dealers Boat Show, March 2 - 5 due to insufficient hours.

Prepared Bear Lake Patrol Boat for use at Marine Law Enforcement Academy in Boise.

Assist/Instruct at Marine Law Enforcement Academy, April 20 - 26.

Coordinate and advertise for "Boat Idaho" class for general public in local area in May 2006.

NORTH REGION BOATING: DAVE CRETOL

Returned to work on Tuesday March 28 and spent time catching up on all that took place during my absent.

Attended the Nez Perce County Waterways meeting where they had Mann's Lake and Harper's Bend as primary topics. Much of their issues, which they categorize as boating issues, are in fact dealing with fishermen who use boats to fish from.

Met with Deputy Jay Calvin, Nez Perce Sheriff's Office, who had been ask by USCG Auxiliary to assist them with a boater education class. Coordinated with USCG Auxiliary and Sheriff's office on Boat Idaho training.

Working on ideas to resurrect the Volunteer Sailor Sea Dart program and a Boating Public Access Facility Survey.

Dworshak State Park asked for assistance in developing an on-water class to teach how to dock boats inside the moorage area. The park has received a request from number of boaters to relocate their dock area to the outside of the docks because they have a difficult time docking on the inside of the docks. This is a common problem with inexperienced boaters. We need to develop an on the water training curriculum and have it reviewed by risk management before we can teach this class.

Taught a Boat Idaho class through North Idaho College. Responded to constituent requests for boater education materials and prepared boater safety talks for upcoming events.

MOTORIZED TRAILS - OHV PROGRAM MANAGER: DAVE CLAYCOMB

Statewide OHV Workgroup Meeting: Topics included IDPR's appeal of Palouse Ranger District, UTV legislation, and the land swap to secure access for the Danskin OHV recreation area.

Data Collection Of ATV's On Groomed Snowmobile Trails: Dave is the chair of a committee from the International Association of Snowmobile Administrators (IASA) to study the impacts of ATVs on groomed snowmobile trails. A portion of that nationwide testing was conducted in Idaho, and he facilitated that endeavor.

Hosted Western Snowmobile Administrator's Meeting: Our program hosted the western chapter of IASA meetings held in Montpelier. Discussion topics for those meetings included mapping opportunities, law enforcement approaches, and ATV regulation on snowmobile trails.

Taught The Preston/Montpelier Avalanche Awareness Class: Rich Gummersall was unavailable to teach this particular class, so Dave traveled over and facilitated the class with the assistance of Troy Elmore. Thirty students participated and they received quite a bit of press in the latest SnowBiz publication.

Presented the UTV Legislation at The National Off-Highway Vehicle Conservations Council Meeting In Birmingham, Alabama: Several states throughout the country are looking at ways to deal with UTVs. Idaho is one of only three states in the country that has passed legislation pertaining to the issue. Dave presented Idaho's legislation as well as some of the lessons we learned at the conference, and led discussions relative to the topic.

EAST REGION ORPS: TROY ELMORE

Reviewed east region ORMV, RTP, RV & WIF grants and provided comments.

Attended grant advisory committee meetings in Boise second week of March.

Attended and spoke to an Idaho Department of Fish and Game hunter education class in St. Anthony regarding the appropriate use of OHVs while hunting.

Attended monthly Lost River Economic Development meeting in Arco. This committee continues to work diligently at creating an OHV trail system in the Arco area. The city is finalizing an ordinance that would designate OHV routes through town that would link to the surrounding trail system. The committee has submitted a proposal for law enforcement and a proposed list of trail system improvements to IDPR. IDPR has approved one request for signs. IDPR has asked the City of Arco to submit an invoice for electric work on the restroom located at the Arco trailhead. A second sign request is currently being considered by IDPR.

Continue to receive requests from law enforcement for equipment to do compliance work.

Visited local dealerships in Rexburg and Idaho Falls to recruit a trail ranger crew for the upcoming summer season. Spoke to the managers and delivered a hard copy of the information regarding the Trail Ranger Program located on the IDPR website.

Continue to receive Trail Ranger and Trail Cat work requests from land managers.

Visited Bonneville County groomed trail system. Did compliance checks in the Bone parking lot and inspected the groomed trail system.

Visited Madison County snowmobile area with the Teton Basin Ranger District to evaluate current snowmobile use and the potential need for parking enhancements on the south end of the Big Hole Mountain Range.

Made site visit to Fremont County to discuss the snowmobile season with the operators and take a look at the groomer shed that was partially constructed with grant funds allocated by IDPR.

Attended an Idaho Falls Trail Machine Association meeting. Discussed the possibility of contracting trail maintenance through the club. Encouraged the club to submit a request to IDPR for funds to purchase trail maintenance tools.

SOUTH REGION ORPS: TODD WERNEX

Taking summer applications for Trail Rangers and should begin testing in the middle of May.

Holding discussions with Senator Little and the BLM about the needs for Little Gem Cycle Park.

The needs are:

1. Meet with Senator Little and the BLM about work requested;
2. Rehab natural terrain tracks;
3. Smooth some of the rough sections of trail;
4. Add additional water control to the existing trails;
5. Obliterate new hill climbs and tracks forming.

Trail Cat operator, Mike Robinson, has started for the season.

IDPR Staff and Congressional staffers were requested by the McCall snowmobile club and ISSA to attend a “show me” trip on snowmobiles in the Payette NF. This was in regards to the proposed Payette NF travel plan.

Working with Trail bike, ATV and Snowmobile Clubs helping them understand the Payette Travel Plan and what the impacts it will have on OHV recreation.

The Sur-Track Groomer is going to move from Priest Lake down to McCall in the early summer for next season.

Most of the FS District Offices have sent their Trail Ranger and Trail Cat requests in for the 2006 season, but as usual there are a few stragglers.

Donnelly groomer shed is 95% complete, and they are doing the finishing touches. They were able to utilize the shed this year for half of the season for groomer storage. The McCall grooming program will store their new groomer in the shed over the summer and for next season.

I am working on a cost per mile for the Trail Rangers for Jeff Cook and IDPR's general knowledge the rough draft should be ready in the next couple of weeks.

I am working on adapting a saw training course for the Trail Rangers. This training is based off of Forest Service manuals. Draft document should be ready for review in the next couple of weeks.

Working with Groomer programs in Idaho City and Garden Valley to improve their snowmobile advisory committee.

Attending the end of season groomer meetings as time allows.

NORTH REGION ORPS: MARTY GANGIS

Attended the ISSA state ride in Elk River and met with the Priest Lake groomer board at Priest Lake.

Visit with Tucker representatives at Priest Lake to demonstrate new Tucker Groomer.

Participated in grant workshop reviews in Boise.

Assisted Rich with ATV rider safety course held in Coeur d' Alene and attended the ATV safety seminar held in Challis April 21 and 22. Currently, I am actively looking for training facilities for OHV education program.

Complete p-card transactions and travel vouchers.

Presented two Piaute trail presentation to trail clubs and chamber members in Orofino April 6.

**NON-MOTORIZED TRAILS - NON-MOTORIZED TRAILS PROGRAM MANAGER:
LEO HENNESSEY**

Website Review and Changes: I have been reviewing our new website relative to non-motorized trails (hiking, horses, mountain biking and Nordic skiing). There has be lots of changes in the Park N' Ski section and the electronic maps needed to be revised.

Ada County Trails: I have been working on the Parks and Open Space sub-plan of the Ada County Comprehensive Plan. I sit on the sub-plan's sub-committee and am making recommendations relative to future trails, open space and parks in Ada County. I have attended two meetings so far and at least two more are planned in the next few months. I have also been attending the FACTS trail meeting every few weeks. The goal is to connect the Boise River greenbelt from Garden City to Eagle. We are only a couple of landowners away.

Centennial Trail: I have been working with a volunteer to create 108 (1 to 50,000 scale) electronic maps for the Idaho State Centennial Trail. I put them on our website prior to the March 8, airing of PTV's Outdoor Idaho Centennial Trail TV episode. At present, I am correcting some technical problems with a few maps. See http://www.idahoparks.org/recreation/centennial_trail_map.aspx to see the interactive Centennial Trail map. I will provide anyone who wishes a copy of the one-hour Centennial Trail PTV show. I am in the show a few times. I am working on rewriting the State Centennial Trail section in our website to provide more up-to-date information.

Park N' Ski: In the last few weeks, I have been working with Clearwater and Boise National Forests to update the Park N' Ski cooperative agreements. Both have been signed and completed. I have been making a few trustee and benefit payments to the Park N' ski areas.

I have reviewed numerous BLM and USFS documents that I have received from Jeff cook and made comment.

Attended the Montana Trails Symposium in April, I did a presentation on the Trail of the Coeur d' Alenes project. I also attend the Sawtooth Travel Plan meeting.

**SUMMARY OF IDPR MATTERS REFERRED TO THE OFFICE OF THE
ATTORNEY GENERAL DURING FEBRUARY - MAY 2006**

Prepared for Idaho Park & Recreation Board Meeting, May 2006
M. Orr

1. All Matters Since Last Board Meeting (Feb. 2006):

- 28 New or Continuing Matters in total (31) *
- Four More or Less Arbitrary Categories:
 - o 10 Real Property Matters (12)
 - o 12 Matters Related to Operations (7)
 - o 4 Matters Related to Dealing With Other Governmental Entities (6)
 - o 2 Miscellaneous (6)

2. Real Property Matters:

- Ten (10) New or Continuing Matters
- Subjects: Leases, Acquisitions, Exchanges, Easements, Title Issues.
- Tasks: Review & comment on draft agreements; legal/factual research; advise

3. Matters Related to Operations:

- Twelve (12) New or Continuing Matters
- Subjects: Concession agreements, Bidding, general issues of Liability/Obligations/Authority
- Tasks: Review & comment on draft agreements; general legal research & counseling

4. Matters Related to Dealings with Other Governmental Entities:

- Four (4) New or Continuing Matters
- Subjects: Cooperation with Federal and Local government
- Tasks: Review & comment on draft agreements

5. Miscellaneous:

- Two (2) New or Continuing Matters:
- Subjects: Challenge to concession contract award; class-action settlement claim
- Tasks: Review incoming letters and agency record and draft proposed responses; assist in preparing claim

* Numbers in parentheses are the number of such matters reported at the last Board meeting, in February 2006.

<input type="checkbox"/> IDAPA RULE	<input type="checkbox"/> IDAPA FEE	<input type="checkbox"/> BOARD ACTION REQUIRED
<input type="checkbox"/> BOARD POLICY	<input checked="" type="checkbox"/> INFO ONLY, NO ACTION REQUIRED	

AGENDA
Idaho Park and Recreation Board Meeting
Best Western Burley Inn and Convention Center
May 16-18th, 2006

AGENDA ITEM: Development Project Status

ACTION REQUIRED: NO BOARD ACTION REQUIRED

PRESENTER: David Ricks

DIVISION ADMINISTRATOR: David Ricks

PRESENTATION

BACKGROUND INFORMATION: The following narrative and the accompanying chart illustrating current projects, their status and progress comments are for Board information.

North Region Projects

- **Farragut Gilmore Campground** is well under construction. The interior roads have been roughed in, camping spots have been excavated out and forms are in place for the majority of the living pads. Forms have been poured for the shower/restroom building.
- **Hells Gate Jetty Walkway** construction was started on April 14th. The layout and excavation has been completed with installation of the concrete scheduled for end of the second week. This project will be completed by the end of May.
- **Dworshak Electrical Upgrade** project is finishing the design phase.

South Region Projects

- **Ponderosa New Group Campground** construction should resume soon. Contractor starting to do snow removal and warmer temperatures should allow work to start up. Project near 80% completion.
- **Ponderosa-Kokanee Cove Boat Ramp Project** conceptual design is nearing completion. The design involves expanding parking to accommodate 32 truck/trailer parking spaces, new staging lanes for put-in and retrieval, ADA parking, ramp extension, and a new ADA restroom. This project should be ready to go out to bid this summer for fall construction.
- **Lucky Peak Spring Shores Site Work** nearing completion. The new concrete steps and asphalt pathways are complete. The east ramp restroom paving is complete and

in service. The flagpole at the Kiosk has been installed and ready for use. We are waiting completion of the landscape when irrigation water is available.

East Region Projects

- **Castle Rocks Smoky Mountain Campground Design** is part of Experience Idaho. The project has gone out to bid and bid openings are scheduled for May 11. The scope will include 37 spurs (32 standard, 5 equestrian) including water and electrical service, restroom/shower building pads, water system and tank, sewer system and drain field, asphalt paving and equestrian day use parking area.
- **Henry's Lake Electrical Upgrade** project is finishing the design phase.

Experience Idaho

- **Eagle Island** – first project to kick-off Experience Idaho. Statement of Qualifications for design team went out for advertisement April 28. Information packets describing the scope of work, budget, schedule and evaluation process for this project is now available upon request.
- **Castle Rocks Smoky Mountain Campground** – as mentioned previously, this project is out to bid and bid opening scheduled for May 11.
- **Harriman** – will advertise for SOQ with scope to include design teams with “preservation” in background. Scope of project to include New Welcome Center, upgrade Hotel and other upgrades.
- **Heyburn** – will advertise for SOQ with scope to include design teams with “preservation” background.

ACTION ITEM

STAFF RECOMMENDATIONS: Information only

Idaho Dept. of Parks and Recreation
CURRENT ACTIVE DEVELOPMENT PROJECTS

Project No.	Project	Design	Bid Award	Construct	Milestones
DEVELOPMENT PROJECTS BY REGION					
STATEWIDE					
300061	Statewide Picnic Tables & Fire Ring Replacement	X	X	X	Purchase Order complete with delivery to Ponderosa and Farragut in progress
300062	Statewide Restroom Replacements:				Working with State Purchasing on a more extensive statewide contract. Completion by June 2006.
"	Round Lake - Day Use (\$15,000)	X			Working with State Purchasing on a more extensive statewide contract. Completion by June 2006.
"	Round Lake - Campground (\$30,000)	X			Working with State Purchasing on a more extensive statewide contract. Completion by June 2006.
"	Winchester - Campgrounds (\$90,000)	X			Restroom replacement has been delegated to DPW for completion with other park projects.
"	Bruneau Dunes - Broken Wheel (\$100,000)	X			Working with State Purchasing on a more extensive statewide contract. Completion by June 2006.
"	Three Island - Wagon Wheel (\$20,000)	X			Working with State Purchasing on a more extensive statewide contract. Completion by June 2006.
"	Massacre Rocks - Lower Vault (\$45,000)	X	X	X	Unit installed April 2006
300052	Statewide Restroom Replacements				Working with State Purchasing on a more extensive statewide contract. Completion by June 2006.
"	Priest Lake - Campground (\$120,000)	X			Working with State Purchasing on a more extensive statewide contract. Completion by June 2006.
"	Priest Lake - Day Use (\$35,000)	X			Working with State Purchasing on a more extensive statewide contract. Completion by June 2006.
"	Round Lake (\$35,000)	X			Working with State Purchasing on a more extensive statewide contract. Completion by June 2006.
"	Farragut - Buttonhook Bay (\$30,000)	X			Working with State Purchasing on a more extensive statewide contract. Completion by June 2006.
"	Massacre Rocks - Lower Campground (\$120,000)	X			Out to bid for Fall construction 2006
300059	Cabins/Yurts Statewide (2005)	X			Sites at Farragut/Cascade being finalized based on approved septic systems, etc. Needs to be site reviewed by the Director.
300069	Cabins/Yurts Statewide (2006)	X			Sites at Farragut/Cascade being finalized based on approved septic systems, etc. Needs to be site reviewed by the Director.
300068	Volunteer Sites Statewide	X			Sites at Cascade being upgraded for electrical hook ups to 50 amp
300058	Volunteer Sites Statewide	X			Sites at Cascade being upgraded for electrical hook ups to 50 amp
NORTH REGION					
310161	Priest Lake - Indian Creek - Boat Docks	X			Standardization of dock replacements being reviewed by engineering.
310361	Round Lake Potable Water Upgrade	X			Project being reviewed to possibly include electrical with additional funding sought.
310362	Round Lake Drainfield Improvements	X	X		Engineering Contractor determining/designing remedy
310551	Farragut Campground & Dump Station	X	X	X	Under construction. Interior roads roughed in, camping spots excavated & living pad forms in place.
310621	Old Mission Visitor Center Construction	X			start.
310841	Heyburn Water Distribution Project	X	X	X	Phase 1 work complete. Phase 2 work beginning.
310862	Heyburn SP - Reroof Manager's Residence	X	X		Construction awarded and work starting.
310863	Heyburn State Park Chatcolet C.G. & Day Use Drainfield	X	X	X	Engineering Contractor determining/designing remedy
310951	CdA Parkway - Higgens Pt Shelter	X	X	X	Contract awarded to CMEC Incorporated. Construction start date of 4/24/06. Could be finished by July 1st.
320161	McCroskey Iron Mountain	X			Replacing pit toilet with double CXT, extending & regaveling some existing spurs. Tables & grills.
320261	Dworshak Electrical Upgrades - Three Meadows/Freeman Ck	X			Engineering designs are now in the hands of the Corp of Engineers for review and approval.
320362	Hells Gate Walkway and Jetty Project	X	X	X	Contract awarded to S&S Contracting, Inc. May 5, 2006 is completion date.
320551	Winchester New Admin Office	X	X		DPW project -Working on construction documents. Should be out for bid Spring 2006.
SOUTH REGION					
330123	Ponderosa Kokanee Cove / Lakeview Site Clearing	N/A			Spending funds for removal of trailers and clean up at Lakeview site.
330131	Ponderosa Kokanee Cove Design	X			This project is on hold as we develop MOU/Conceptual Plans with U of I for coordinated facilities.
330151	Ponderosa New Group Campground Development	X	X	X	Snow levels have stopped project during winter. Contractor hopes to resume work in May.
330161	Ponderosa-Kokanee Cove Boat Ramp/Parking	X	X		This will be a Spring '06 project. Site concepts in review.
330251	Eagle Island - Pavement Rehab	X	X	X	Work almost complete.
330261	Eagle Island State Street Residence Septic System	X	X	X	Contract with Treasure Valley Engineers. Costs to tie into Eagle Sewer District may be higher than budget.
330403	Lucky Peak HQ to Maintenance Shop	X	X	X	Construction documents to be prepared for waterline from lower well to maintenace building.
330411	Lucky Peak Spring Shores Site Work	X	X	X	Work complete. Water level up, pump to be tested & landscaping finished. 4/28 completion date.

Idaho Dept. of Parks and Recreation

CURRENT ACTIVE DEVELOPMENT PROJECTS

Project No.	Project	Design	Bid Award	Construct	Milestones
330531	Bruneau Dunes Sprinkler System Replacement	X	X	X	Project nearing completion. Waiting on electrical transformer.
330541	Bruneau Dunes Observatory Plaza	X	X	X	Project nearing completion. Construction crew doing clean-up.
330511	Bruneau Dunes Science Center-Phase I	X	X		ZGA completed design. Should advertise May 1, 2006.

Idaho Dept. of Parks and Recreation
CURRENT ACTIVE DEVELOPMENT PROJECTS

Project No.	Project	Design	Bid Award	Construct	Milestones
330661	Three Island - Transformer Upgrade	X	X		Interstate Electric awarded contract. Revised construction period is May 8-19, 2006.
SOUTH REGION (continued)					
330762	Lake Cascade - Cabarton (ADA restroom replacement)	X	X		LKV Architects and DPW out to bid for spring construction.
"	Lake Cascade - Butter Cup (ADA restroom replacement)	X	X		LKV Architects and DPW out to bid for spring construction.
"	Lake Cascade - Huckleberry (ADA restroom replacement)	X	X		LKV Architects and DPW out to bid for spring construction.
"	Lake Cascade - Sugarloaf (ADA hard surface improvement)	X	X		LKV Architects and DPW out to bid for spring construction.
"	Lake Cascade - Huckleberry (ADA hard surface improvement)	X	X		LKV Architects and DPW out to bid for spring construction.
330761	Lake Cascade Replacement Camp & RCNF Poison Creek	X			Consultant has worked up conceptual design. BOR requesting an EA. Summer of 2007 construction.
330764	Lake Cascade Blue Herron/Boulder Boat Ramp	X	X		IDPR and the County are splitting the cost of docks. Summer 2006 completion.
330751	Lake Cascade Marina Design	X			Steve Frost working with community on boat ramp upgrades.
330851	HQ Main Office Remodel	X			Will hire regional architect and request a proposal for design to improve security.
340351	Thou Spr - Billingsley Water Treatment				This project waiting until after the Master Plan is completed.
340352	Thou Spr Master Plan	X	X	X	Draft Plan to Board in May, 2006.
EAST REGION					
340463	Castle Rocks Trail Development				New Project - RTP Grant. Scope of work being worked on by Park.
340431	Castle Rocks - Smoky Mtn CG Design Phase 1 & 2	X			Project part of Experience Idaho. Out to bid. Bid opening is May 11, 2006.
340452	Castle Rocks - Site Planning	X	X	X	Revisions being made to the draft plan that was presented at last Board Meeting.
340453	Castle Rocks - Loughmiller Acquisition	X	X	X	Land Appraisal complete.
340651	Lake Walcott Irrigation System	X	X	X	Phase one complete with individual lines next dependent on funding.
350161	Massacre Rocks - Pave Turnaround	X	X		South Region Crew working on this project.
350331	Bear Lake Campground Renovation	X	X	X	Applied for permit and ordered double CXT toilet. Expected delivery mid-June.
350351	Bear Lake - Replace Culinary Tank	X			Design engineering is currently underway. Expecting DEQ approval soon. Construction late summer.
350352	Bear Lake - Armor North Jetty	X	X		Contractor beginning work spring of 2006.
360151	Harriman Bridge Abutment Repair	X			Review underway by engineering.
360121	Harriman Welcome Center Design	X			Experience Idaho project. Advertise soon for SOQ for consultants with Historical Preservation background.
360261	Henrys Lake Electrical Upgrade at Campground	X	X		Electrical design approved.
360431	Ashton-Tetonia Trail Construction	X			Appraisal/survey work near completion.
360461	Ashton-Tetonia Trail Construction (Design Phase)	X			Forsgren Assoc. working on environ. documents. Scope of work being reviewed after 10 years.
360542	Bayhorse	X			Environmental Planning near complete. Pursuing Brownfield Grant.

CURRENT ACTIVE DEVELOPMENT PROJECTS

Budget	Spent to Date/Enc. Committed	Balance
50,345	0	50,345
300,000	136,505	163,495
15,000	0	15,000
30,000	0	30,000
90,000	90,000	0
100,000	2,835	97,165
20,000	2,735	17,265
45,000	0	45,000
340,000	15,340	324,159
120,000	0	120,000
35,000	0	35,000
35,000	0	35,000
30,000	0	30,000
340,000	15,841	324,159
227,842	50,000	177,842
200,000	0	200,000
60,000	0	60,000
33,729	13,625	20,104
30,000	0	30,000
50,000	0	50,000
10,000	8,500	1,500
1,706,725	1,706,441	284
2,184,000	194,134	1,989,864
933,800	873,074	60,726
20,000	0	20,000
13,100	12,500	600
58,701	58,701	0
50,000	0	50,000
255,000	5,683	249,316
55,000	33,901	21,097
105,000	105,000	0
190,042	100,717	89,325
1,333,812	343,099	990,712
2,233,475	2,108,348	127,126
275,100	27,499	247,600
40,000	40,000	0
15,000	12,500	2,500
12,500	12,034	466
307,900	277,899	30,000

Idaho Dept. of Parks and Recreation

CURRENT ACTIVE DEVELOPMENT PROJECTS

Budget	Spent to Date/Enc. Committed	Balance
480,974	472,839	8,136
105,000	105,000	0
232,286	105,301	126,984

CURRENT ACTIVE DEVELOPMENT PROJECTS

Budget	Spent to Date/Enc. Committed	Balance
20,000	15,650	4,350
50,105	0	50,105
"		"
"		"
"		"
"		"
359,400	224,665	134,733
25,000	0	25,000
350,000	4,733	345,266
7,500	0	7,500
35,000	0	35,000
88,000	77,646	2,352
50,000	0	50,000
1,931,715	746,549	1,185,166
150,000	88,876	61,124
305,000	165,000	140,000
60,000	31,854	28,145
30,000	0	30,000
723,103	620,008	103,095
40,000	12,000	28,000
38,648	50	38,598
140,566	1,980	138,586
772,137	2,000	770,137
75,000	4,954	70,045
91,772	13,772	78,000
396,827	396,827	0
34,771	7,477	27,293

<input type="checkbox"/> IDAPA RULE	<input type="checkbox"/> IDAPA FEE	<input type="checkbox"/> BOARD ACTION REQUIRED
<input type="checkbox"/> BOARD POLICY	<input checked="" type="checkbox"/> INFO ONLY, NO ACTION REQUIRED	

AGENDA
Idaho Park and Recreation Board Meeting
Best Western Burley Inn and Convention Center
Burley Idaho
May 16-18th, 2006

AGENDA ITEM: Visitation Report Update

ACTION REQUIRED: No Board Action Required

PRESENTER: Dean Sangrey

DIVISION ADMINISTRATOR: Dean Sangrey

BACKGROUND INFORMATION: The Comprehensive Planning, Research and Review Section has developed a methodology for standardizing park visitation counts. Beginning this month, a college student will supervise park volunteers in counting visitors at every park entrance in the system on at least three days (one weekday, one weekend and one holiday). That count will be the basis for developing park-specific formulas that, combined with data from entrance traffic counters, will be used for the next five years. At the end of that period, IDPR will again conduct on-the-ground counts in order to adjust formulas as travel patterns change.

STAFF RECOMMENDATIONS: No action required.

NORTH REGION
2005 - 2006 PARK VISITATION COMPARISON

NORTH REGION 2005-2006 TOTAL DAY USERS/CAMPERS						
PARK	CDA Parkway	Farragut	Dworshak	Hells Gate	Heyburn	McCroskey
2005 Visits	44,071	11,503	2,351	13,078	8,708	2,368
2006 Visits	95,996	11,705	10,061	7,220	7,551	672
Increase/Decrease	51,925	202	7,710	(5,858)	(1,157)	(1,696)
% Change	117.82%	1.76%	327.95%	(44.79%)	(13.29%)	(71.62%)
PARK	Old Mission	Priest Lake	Round Lake	Trail of the CDA's	Winchester Lake	NORTH REGION TOTAL
2005 Visits	3,747	527	4,426	14,778	2,677	108,234
2006 Visits	6,647	453	6,355	6,418	2,305	155,383
Increase/Decrease	2,900	(74)	1,929	(8,360)	(372)	47,149
% Change	77.40%	(14.04%)	43.58%	(56.57%)	(13.90%)	43.56%

NORTH REGION 2005-2006 TOTAL CAMPER UNITS						
PARK	CDA Parkway	Farragut	Dworshak	Hells Gate	Heyburn	McCroskey
2005 Visits	0	74	124	410	8	10
2006 Visits	0	30	12	105	0	0
Increase/Decrease	0	(44)	(112)	(305)	(8)	(10)
% Change	0.00%	(59.46%)	(90.32%)	(74.39%)	(100.00%)	(100.00%)
PARK	Old Mission	Priest Lake	Round Lake	Trail of the CDA's	Winchester Lake	NORTH REGION TOTAL
2005 Visits	0	64	17	0	58	765
2006 Visits	0	28	12	0	30	217
Increase/Decrease	0	(36)	(5)	0	(28)	(548)
% Change	0.00%	(56.25%)	(29.41%)	0.00%	(48.28%)	(71.63%)

SOUTH REGION
2005 - 2006 PARK VISITATION COMPARISON

SOUTH REGION 2004-2005 TOTAL DAY USERS/CAMPERS						
PARK	Billingsley Creek	Box Canyon	Malad Gorge	Niagra/Crystal Springs	Bruneau Dunes	Eagle Island
2005 Visits	269	0	6,279	11,551	16,273	4,424
2006 Visits	3,237	1,103	7,131	6,718	10,130	4,632
Increase/Decrease	2,968	1,103	852	(4,833)	(6,143)	208
% Change	1103.35%	0.00%	13.57%	(41.84%)	(37.75%)	4.70%
PARK	Idaho City Yurts & Trails	Lake Cascade	Lucky Peak	Ponderosa	Three Island	SOUTH REGION TOTAL
2005 Visits	614	920	18,012	28,788	1,595	88,725
2006 Visits	3,754	1,477	15,583	24,659	521	80,540
Increase/Decrease	3,140	557	(2,429)	(4,129)	521	(8,185)
% Change	511.40%	60.54%	(13.49%)	(14.34%)	32.66%	(9.23%)
SOUTH REGION 2005-2006 TOTAL CAMPER UNITS						
PARK	Billingsley Creek	Box Canyon	Malad Gorge	Niagra/Crystal Springs	Bruneau Dunes	Eagle Island
2005 Visits	0	0	0	0	707	0
2006 Visits	0	0	0	0	214	0
Increase/Decrease	0	0	0	0	(493)	0
% Change	0.00%	0.00%	0.00%	0.00%	69.73%)	0.00%
PARK	Idaho City Yurts & Trails	Lake Cascade	Lucky Peak	Ponderosa	Three Island	SOUTH REGION TOTAL
2005 Visits	173	25	0	71	416	196
2006 Visits	259	44	0	77	199	183
Increase/Decrease	86	19	0	6	(217)	(13)
% Change	49.71%	76.00%	0.00%	8.45%	(52.16%)	(43.03%)

EAST REGION

2005 - 2006 PARK VISITATION COMPARISON

EAST REGION 2005-2006 TOTAL DAY USERS/CAMPERS					
PARK	Bear Lake	City of Rocks	Castle Rocks	Harriman	Henry's Lake
2005 Visits	0	1,750	153	6,609	0
2006 Visits	0	1,500	141	8,492	0
Increase/Decrease	0	(250)	(12)	1,883	0
% Change	0.00%	(14.29%)	(7.84%)	28.49%	0.00%
PARK	Mesa Falls	Massacre Rocks	Lake Walcott	Land of the Yankee Fork	EAST REGION TOTAL
2005 Visits	785	7,153	1,073	1,128	18,651
2006 Visits	459	5,053	6,417	833	22,895
Increase/Decrease	(326)	(2,100)	5,344	(295)	4,244
% Change	(41.53)	(29.36%)	409.04%	(26.15%)	22.75%

EAST REGION 2004-2005 TOTAL CAMPER UNITS					
PARK	Bear Lake	City of Rocks	Castle Rocks	Harriman	Henry's Lake
2005 Visits	0	0	0	107	0
2006 Visits	0	0	0	137	0
Increase/Decrease	0	0	0	30	0
% Change	0.00%	0.00%	0.00%	28.04%	0.00%
PARK	Mesa Falls	Massacre Rocks	Lake Walcott	Land of the Yankee Fork	EAST REGION TOTAL
2005 Visits	0	76	13	0	196
2006 Visits	0	36	10	0	183
Increase/Decrease	0	(40)	(3)	0	(13)
% Change	0.00%	(52.63%)	(23.08%)	0.00%	(6.63)

users to and through the area. Due to the area's natural beauty and easy commute from Spokane, locals developed resorts, and users developed cabins and float homes on leased lots.

Once the area became a state park, development was focused on providing access with opportunities being very primitive. In October 1934, the National Park Service established a Civilian Conservation Corps (CCC) Camp for 200 men. For the next five years these men improved and developed roads, trails, water systems, cottages, docks, and beach areas for swimming. They also began the construction of the Rocky Point Lodge, which was later completed by park staff. Over time, the park constructed additional facilities to meet the ever-changing need. In recent years, the park removed the resorts as their functionality diminished.

As other opportunities and parks were developed in north Idaho, and the three lakes changed due to siltation and eutrophication, Heyburn's use declined. However, with the recent completion of the Trail of the Coeur d'Alenes, which traverses the park, Heyburn experienced revitalization in use similar to that of the past. This infusion of new visitors and demand is not limited to Heyburn, but is experienced statewide resulting in a need to preserve and enhance recreation opportunities throughout Idaho.

The Governor's Experience Idaho Initiative funds are needed for improvements within all of Idaho's State Parks to preserve Idaho's public places and provide economic assistance, ultimately benefiting the citizens. The investment at Heyburn includes renovation of various amenities and CCC structures, and construction of a new "Welcome Center". Experience Idaho's statewide investment will strengthen and energize the future of Idaho State Parks.

Heyburn State Park provided the foundation of Idaho's State Parks; consequently, what better place to build upon the past and begin experiencing the future of Idaho State Parks. Hence, the Department plans to utilize Heyburn's 100th anniversary celebration in:

"COMMEMORATING THE PAST TO EXPERIENCE THE FUTURE".

During the summer of 2008, the Department will be celebrating Heyburn's centennial anniversary and 100 years of State Parks. At the same time, the Department plans to promote the future of Idaho State Parks as initiated with Experience Idaho and the completion of the improvements statewide. Heyburn's 100th anniversary party celebration and grand opening of the new Welcome Center will be the kick off of this multi-year statewide commemoration and energizing of Idaho State Parks.

To facilitate this, the initial plan and starting point is as follows:

- Establish a planning committee to organize Heyburn's anniversary and statewide commemorations;
- Create an event brand (logo) that will follow the multi-year celebration;

- Compose generic teaser messages for our website and all outgoing agency e-mail; As an example: "Help us celebrate 100 years of conservation and recreation in Idaho with the centennial of Heyburn State Park in 2008" that everyone includes in their default e-mail signature;
- Team with Department of Tourism and coordinate advertisement beginning in the 2007 Idaho Travel Guide and all other state publications;
- Establish all Idaho media markets and media partners and coordinate editorial calendars and news releases;
- Design interpretive materials including teaser signage or banners to hang or display at every IDPR event/park "Join us in 2008...."
- Organize essay contests with Idaho schools - 4th graders to submit 100-150 word essays to include historical or geographical information on why Idaho's State Parks are so special. Children in the Heyburn area can write specifically to Heyburn State Park;
- Coordinate involvement with all friends and special interest groups, including CCC family members and the Coeur d'Alene Tribe at Heyburn.

ACTION ITEM

STAFF RECOMMENDATIONS: This is for information only and no action is required. If the Board has any thoughts or suggestions, they are encouraged to provide them to staff.